

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



156

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE: July 29, 2003

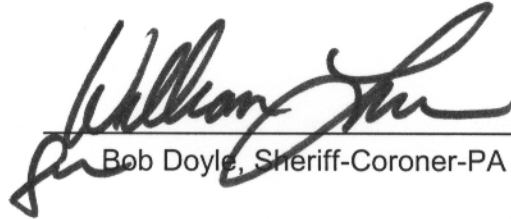
SUBJECT: Acceptance of an Augmentation to the High Intensity Drug Trafficking Area (HIDTA) State and Local Initiatives Funding Grant Award

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept an augmentation to the HIDTA State and Local Initiatives Funding grant award in the amount of \$252,200, and authorize the Sheriff to sign the grant award/subrecipient agreement on behalf of the Board.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: For over twelve years, Riverside County has participated in the HIDTA program, which fosters cooperation among law enforcement agencies in their efforts to eliminate drug trafficking locally and nationally. The LA-HIDTA is comprised of the Los Angeles, Orange, Riverside and San Bernardino counties. On April 15, 2003 (3.27), the Board of Supervisors approved acceptance of a consolidated HIDTA grant award in the amount of \$1,796,276 from the Office of National Drug Control Policy (ONDCP), including funding for a Regional Methamphetamine Task Force (RMTF) in the Riverside and San Bernardino Counties, the Inland Narcotics Clearing House (INCH) and the Inland Crackdown Allied Task Force (INCA).

(Continued on Page 2)
BR 04-009



Bob Doyle, Sheriff-Coroner-PA

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:
CURRENT YEAR COST: \$252,200
NET COUNTY COST: -0-
SOURCE OF FUNDS: HIDTA Grant Funding

ANNUAL COST: -0-
IN CURRENT YEAR BUDGET: NO
BUDGET ADJUSTMENT: YES
FOR FY 2003-04

C.E.O. RECOMMENDATION: APPROVE



COUNTY EXECUTIVE OFFICER SIGNATURE

Consent Policy
 Policy

Department Recommendation:
Per Executive Office:

**FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller**

BY  7/21/03
Deputy

Sheriff's Accounting & Finance


The Federal FY 2001-02 Treasury and General Government Appropriations Act (P.L. 107-67) authorized a total of \$226.29 million for HIDTA programs nationwide. Of this amount, \$5.75 million was earmarked for a project with the title, Consolidated Priority Organization Targets or CPOT. The National HIDTA Assistance Center has allocated \$252,200 in CPOT funds to one of LA-HIDTA's Initiatives, INCA. INCA, established in 1996 as an extension of the Inland Narcotics Clearing House (INCH) program, supports the efforts of the Bureau of Narcotics Enforcement in enforcing the controlled substance laws of the State of California. It is responsible for increasing the flow of narcotic-related intelligence information between the various law enforcement agencies in California and other similar Crackdown Task Forces.

During FY 2003-04, CPOT funding will be dispersed to the LA-HIDTA via a reimbursement agreement with the Assistance Center's fiduciary, the Monroe County Florida Sheriff's Office. County Counsel has approved the CPOT grant award subrecipient agreement as to form. LA-HIDTA acts as the fiduciary agency for INCA, and for grant funding purposes, INCA is the "subrecipient". No County match is required.

SCHEDULE A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$14,440
10000-2500300000-518080	Other Budgeted Benefits	560
10000-2500300000-525440	Professional Services	<u>237,200</u>
	Total	\$252,200

Increased Estimated Revenues:

10000-2500300000-767220	Federal – Other Grants	\$252,200
-------------------------	------------------------	-----------