

FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD SUBMITTAL
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

7203



FROM: General Manager-Chief Engineer SUBMITTAL DATE: July 29, 2003

SUBJECT: Budget Report for Fiscal Year 2003-2004

RECOMMENDED MOTION:

The Board Receive and File the District's informational budget report for Fiscal Year 2003-04, "ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2003 - June 30, 2004".

JUSTIFICATION:

The District's legally adopted budget for Fiscal Year 2003-04 is the budget adopted by the Board of Supervisors on July 29, 2003, for the County of Riverside, and for all Special District's whose affairs and finances are under its supervision. There is broad public participation in the District's seven annual Budget Zone Hearings and Workshops, and the public, the various cities and the District's Zone Commissioners require project level detail of the District's annual budget. The report you are considering today, "ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2003 - June 30, 2004," is intended to bridge the information gap between the District's legally adopted budget, and the detailed project level information that the public, cities and Zone Commissioners require. The information contained in this report is identical to the budgetary detail submitted to the Executive Office, and shown in Summary form in the County of Riverside's adopted budget for FY 2003-04.

WARREN D. WILLIAMS
General Manager-Chief Engineer

C.E.O. RECOMMENDATION

APPROVE

County Executive Officer Signature

PJP:seb
PC\83014

Prev. Agn. Depts. Comments
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

All Dist.

AGENDA NO. **11.6**