

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

719



FROM: Waste Management Department

SUBMITTAL DATE: June 30, 2003

SUBJECT: The Construction of Fee-booth, Truck Scales & Road Improvements Project at the Lamb Canyon Sanitary Landfill – Contract Change Order No. 1

RECOMMENDED MOTION: That the Board of Supervisors approve Change Order No. 1 to the contract for Construction of the Fee-booth, Truck Scales & Road Improvements Project at the Lamb Canyon Sanitary Landfill and authorize the Chairman of the Board to execute it.

BACKGROUND: On November 5, 2002, the Board awarded the contract to Construct the Fee-booth, Truck Scales & Road Improvements at the Lamb Canyon Landfill to APEX Construction in the amount of \$796,892.25. Minor changes, as outlined below, have required the execution of Change Order No. 1:

Change Order No. 1: Item Nos. 1 thru 15:

The Department is requiring the Contractor to perform additional work items and revise the scope of some specified bid items.

The additional work was required to: 1) assure compliance with local and state building codes (Item Nos. 3, 4, 7 and 8), 2) accommodate future planned projects at this site (Item No. 15), and 3) increase site security and maintain safe working conditions (Item Nos. 10 and 14). (Continued)

FORM APPROVED
COUNTY COUNSEL
JUL 01 2003
BY: [Signature]

[Signature]
Joseph R. McCann, General Manager-Chief Engineer

FINANCIAL DATA: ANNUAL COST: \$ N/A
CURRENT YEAR COST: \$ 9,754.61 IN CURRENT YEAR BUDGET: YES X NO
NET COUNTY COST: \$ N/A BUDGET ADJUSTMENT: YES NO X FY:03/04
SOURCE OF FUNDS: Waste Management Department Enterprise Funds – Disposal Fees

COUNTY C.E.O. RECOMMENDATION:

APPROVE

REQUIRES
4/5 VOTE

Executive Officer Signature [Signature]

Policy
 Policy
 Consent
 Consent

Department Recommendation:
Per Executive Office:

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Twenty-five (25) additional working days will be added to the Contract to allow for the completion of the additional work items.

The original scope of specified contract bid items was revised in order to: 1) facilitate the construction of some components in the new fee-booth building (Item Nos. 1, 2, and 6), 2) improve the quality and serviceability of some elements in the new fee-booth building, the truck scale which was relocated from the closed Highgrove landfill, the existing landfill access road, and in the construction trailer (Item Nos. 5, 9, 11, 12, and 13).

Change Order No. 1: Item Nos. 16 and 17:

The Department revised the scope of Contract Bid item No. 4 "Utility Improvements" since some of the contracted work was completed by the Riverside County Information Technology Department. This revision resulted in a reduction of the lump sum amount of this bid item totaling \$408.42.

In addition, the scope of Contract Bid Item No. 20 "Relocate two office trailers from the County office in Riverside to Badlands and Lamb Canyon landfill sites" was also revised. The portion of this bid item which requires the contractor to relocate one trailer to the Badlands landfill was deleted from this contract since it was completed as part of the current expansion project at that site. The other portion of this bid item (the relocation of one office trailer from Riverside to the Lamb Canyon landfill) was completed by the contractor (APEX Construction) prior to the start of construction and was paid for through a Purchase Order. This revision resulted in a reduction of the lump sum price of this bid item by an amount totaling \$11,750.00.

The aforementioned changes result in a total net increase in the project cost of \$9,754.61, bringing the total project cost to \$806,646.86. Funding will be provided from budget item 40200-4500100000-99904-0701-542120.

FM:fm

Attachments

cc: CEO, County Counsel