

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

856



**FROM:** PROBATION DEPARTMENT

**SUBMITTAL DATE:** August 6, 2003

**SUBJECT:** Approval of the FY 2003/04 Community Support Agreement with Operation Safe House

**RECOMMENDED MOTION:** Approve the FY 2003/04 Agreement with Operation Safe House and authorize the Chairman to sign the agreement.

**BACKGROUND:** Operation Safe House operates a 17-bed emergency shelter for runaway and homeless youth in the Riverside County area. Services provided include: emergency shelter and food, individual and family counseling, education, recreation, aftercare treatment, and a safe environment for children and adolescents referred by law enforcement and other agencies needing to secure a temporary living arrangement for youth, ages 12 to 17. Operation Safe House serves approximately 500 youth per year.

In FY 2001/02, the Probation Department increased the annual support to Operation Safe House from \$50,000 to \$100,000, contingent on the continued full funding of the Juvenile Justice Crime Prevention Act (AB 1913) to support prevention services. With the recent reduction to AB 1913 funding in the State budget, the support level for Safe House in FY 2004/05 will be reviewed and possibly adjusted.

The period of this agreement is July 1, 2003 through June 30, 2004. Funding for this agreement is contained in the approved FY 2003/04 Final Budget; no additional funding is required.

This agreement has been approved as to form by the Office of County Counsel.

*Marie Whittington*  
MARIE WHITTINGTON, Chief Probation Officer

**FINANCIAL DATA:**

<b>CURRENT YEAR COST</b>	\$100,000	<b>ANNUAL COST:</b>	\$100,000 (Tentative)
<b>NET COUNTY COST</b>	\$100,000	<b>IN CURRENT YEAR BUDGET:</b>	Yes
		<b>BUDGET ADJUSTMENT FY:</b>	No For FY: 03/04

**SOURCE OF FUNDS:** 100% County

**C.E.O. RECOMMENDATION:**

**APPROVE**

*Sally A. Deanan*  
County Executive Officer Signature

Department Recommendation:  Consent  Policy  
Per Executive Office:  Consent  Policy

Prev. Agn. ref. 3.42 10/16/01; 3.30 10/22/02

Dist. All

AGENDA NO.

3.45