

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

162



FROM: Probation Department

SUBMITTAL DATE: August 8, 2003

SUBJECT: Acceptance of Juvenile Accountability Incentive Block Grant and Related Budget Adjustments

RECOMMENDED MOTION: (1) Accept the Juvenile Accountability Incentive Block Grant of 2003 and authorize the Chairman to sign the attached agreement and certification; and (2) Approve and direct the Auditor-Controller to make the budget adjustments shown on Schedule A, attached.

BACKGROUND: In May of 2003, the State Office of Criminal Justice Planning (OCJP) announced the allocation of funds under the 2003 Federal Juvenile Accountability Incentive Block Grant (JAIBG). The purpose of this funding is to promote the development or continuation of local juvenile justice programs that hold juvenile offenders accountable to the community and courts. The allocation amounts are based on county and city juvenile crime rates and juvenile population. This year, the overall allocations were cut by about 15 percent. Riverside County's allocation for this year is \$313,099.

To strengthen local programs, the Probation Department formed a regional enforcement plan that includes the cities of Riverside, Corona, Banning, Blythe, Hemet, Moreno Valley, and Perris. Inclusion of \$171,965 in allocations to these cities brings the Federal funding level to \$485,064. With the required ten percent local match, the project total is \$538,960. The cities have joined the regional plan to maximize the Federal funding available for program services to these cities and the County. Several Coachella Valley cities have formed their own regional plan to support the Coachella Valley Violent Gang Task Force.

Continued...

Marie Whittington

MARIE WHITTINGTON, Chief Probation Officer

FINANCIAL DATA:

CURRENT YEAR COST	\$538,960	ANNUAL COST:	\$538,960
NET COUNTY COST	\$53,896	IN CURRENT YEAR BUDGET:	Yes
		BUDGET ADJUSTMENT FY: 03/04	Yes

SOURCE OF FUNDS: Federal 90%; County 10%

C.E.O. RECOMMENDATION:

APPROVE

**Positions to be Deleted
per A-30**

**REQUIRES
4/5 VOTE**

Judy A. Beaumont

County Executive Officer Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Robert E. Byrd*
8/18/03 Deputy

Consent Policy

Consent Policy

Department Recommendation:

Per Executive Office:

Prev. Agn. Ref. 3.43 (8/13/02); 3.28 (5/20/03) Dist. All

AGENDA NO.

3.30

As required by the terms of the grant, the Riverside County Juvenile Crime Enforcement Coalition (JCEC) met on May 13, 2003, to review county juvenile justice enforcement strategies and approve program recommendations submitted by the Probation Department, Sheriff's Department, and the Juvenile Court. The following programs were approved by the JCEC for FY 2003/04: 1) funding for a fourth year of the county-wide juvenile warrant serving team (\$188,793); 2) funding for a third year of the Juvenile Drug Court Program (\$104,285); 3) third year funding for the County's participation in the Coachella Valley Violent Gang Task Force, including a deputy probation officer, deputy sheriff, and office assistant II (\$169,846); and 4) second year funding to complete the "Kids with Guns" project (\$22,140). To prevent degradation of these programs in view of the 15 percent funding reduction, the Department had negotiated with OCJP a three month extension of the FY 2002/03 JAIBG grant, which will add about \$45,000 to the total available for FY 2003/04 projects (Agenda Item 3.43, 5/20/03).

Due to the short grant timelines, the application was submitted to OCJP for review on May 31, 2003. Subsequent adjustments recommended by OCJP are incorporated in the attached agreement presented for Board approval. Estimated grant revenues and expenditures had been included in the Probation Department's FY 2003/04 budget submission. The budget adjustments shown in Schedule A will modify certain line items to coincide with the final grant proposal.

Positions funded by the grant are already authorized in the FY 2003/04 Budget. Consistent with Board Policy A-30, these positions will be deleted at the conclusion of the grant period, unless they are refunded by JAIBG or another grant source for FY 2004/05.

The attached agreement has been approved as to form by the Office of County Counsel and the budget adjustment was coordinated with the Sheriff's Department.

SCHEDULE A

BUDGET ADJUSTMENTS

Sheriff's Department

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$57,890
10000-2500300000-518100	Budgeted Benefits	20,245
10000-2500300000-528920	Car Pool Expense	<u>8,040</u>
		\$86,175

Increase Estimated Revenues:

10000-2500300000-767200	Federal-Block Grants	\$86,175
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Probation Department

Decrease Appropriations:

10000-2600200000-536240	Other Contract Agencies	\$86,175
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Decrease Estimated Revenues:

10000-2600200000-767200	Federal-Block Grants	\$86,175
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