

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE: 8/26/03

SUBJECT: Submission of Plan Progress Reports for the Community Services Block Grant Local Initiative Program Agreements #02F-4233 and #03F-4333

RECOMMENDED MOTION:

That the Board of Supervisors approve the submission of the attached Plan Progress Reports to the State of California Department of Community Services and Development (CSD) for:

- 1) The sixth quarter reporting period for the Community Services Block Grant (CSBG) Local Initiative Program Agreement #02F-4233 for calendar year 2002; and
- 2) The second quarter reporting period for the 2003 CSBG Local Initiative Program Agreement #03F-4333.

Lois J. Carson

 Lois J. Carson, Executive Director

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FINANCIAL DATA:

CURRENT YEAR COST: N/A
NET COUNTY COST: N/A

ANNUAL COST: N/A
IN CURRENT BUDGET: N/A
BUDGET ADJUSTMENT: N/A

FOR FY: 02/03

SOURCE OF FUNDS: N/A

C.E.O. RECOMMENDATIONS: APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE *Dan Martinez*

Prev.Agn.ref.
 (10/5/02, 3.29) (2/11/03, 3.16)

Dist.
 All

AGENDA NO.

3.33

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

FORM APPROVED
COUNTY COUNSEL

AUG 12 2003

BY *[Signature]*

Department Recommendation: Policy Policy
 Per Executive Office: Consent Consent

COUNTY OF RIVERSIDE
 CLERK OF THE BOARD

TO: Board of Supervisors

DATE: 8/26/03

SUBJECT: Submission of Plan Progress Reports for the
Community Services Block Grant Local Initiative
Program Agreements #02F-4233 and #03F-4333

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BACKGROUND:

On March 5, 2002 (Agenda #3.29) and February 11, 2003 (Agenda #3.16), the Board of Supervisors approved the initial CSBG Agreements #02F-4233 and #03F-4333 to establish calendar year programs for 2002 and 2003, respectively. The CSBG Local Initiative Program Agreements provide the core funding for Riverside County's Community Action Program.

In compliance with the Community Services Block Grant Local Initiative Program Agreement, these Plan Progress Reports (PPR) have been compiled to show the programs offered and the number of people assisted. The attached reports each cover the reporting period April 1, 2003 through June 30, 2003 and contain the goals and objectives of the programs. One objective for both 2002 and 2003 includes providing utility assistance for low-income individuals. Activity highlights over program year 2002 for Agreement #02F-4233 include providing utility bill assistance to 16,339 low-income households. Highlights of the second quarter PPR for Agreement #03F-4333 include providing utility assistance payments to 2,587 households. Preliminary copies of the reports have been submitted to CSD to remain in compliance with reporting deadlines.

Therefore, the Director of DPSS-DCA requests that the Board approve the submission of the attached Plan Progress Reports.

FINANCIAL IMPACT: There is no fiscal impact.

CONCUR/EXECUTE: County Counsel

DB:DT:clh