

161
**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE: 9/9/03

SUBJECT: Amendment #3 to Agreement #03F-4333 with Department of Community Services and Development for the 2003 Community Services Block Grant

RECOMMENDED MOTION: That the Board of Supervisors approve and authorize:

- 1) The Chairman of the Board to sign the attached Amendment #3 to Agreement #03F-4333 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for the 2003 Community Services Block Grant (CSBG), increasing the allocation by \$156,556 for a total of \$2,087,973, covering the period January 1, 2003 through December 31, 2003; and
- 2) The Auditor Controller to adjust the DPSS-DCA budget as outlined on Attachment A.

BACKGROUND:

The CSBG Local Initiative Program provides the core funding for the County's Community Action Program. Revenue derived from the Agreement supports the majority of the operations of DPSS-DCA. With the foundation provided by the Local Initiative Grant, DPSS-DCA is able to attract other resources into the County and focus them on the needs of the County's poor.

Lois J. Carson
Lois J. Carson, Executive Director

(CONTINUED 2 pages)

FINANCIAL DATA:

CURRENT YEAR COST: \$ 156,556
NET COUNTY COST: \$ 0

ANNUAL COST: \$ 0
IN CURRENT BUDGET: No
BUDGET ADJUSTMENT: Yes

**REQUIRES
4/5 VOTE**

FOR FY: 03/04

SOURCE OF FUNDS: 100% Federal

C.E.O. RECOMMENDATIONS:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE

Dan Marting

Prev.Agn.ref.
(02/11/03, 3.16) (04/15/03, 3.21)
(05/20/03, 3.29)

Dist.
All

AGENDA NO.

3.37

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* Deputy

FORM APPROVED
COUNTY COUNSEL
AUG 13 2003
BY *[Signature]*

Department Recommendation: Policy
Per Executive Office: Policy

TO: Board of Supervisors

DATE: 9/9/03

SUBJECT: Amendment #3 to Agreement #03F-4333 with
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BACKGROUND (Cont.):

On February 11, 2003, April 15, 2003, and May 20, 2003 (Agendas #3.16, #3.21, and #3.29), the Board approved the initial, augmented, and potentially final funding distribution from CSD to support the County's poor. CSD has received approval from the U.S., Department of Health and Human Services (DHHS) to distribute pre-1995 unspent CSBG funds and increased the Riverside County CSBG allocation by \$156,556 for a total of \$2,087,973. This is a 35% increase over the final 2002 allocation and an 8% increase over the existing 2003 allocation. The additional funds will be spent to support activities in the Transformational Strategic Plan including marketing, community organizing, and staffing, as well as assist in funding additional programs such as Project L.E.A.D. (Linking Education, Advocacy and Development), the Dispute Resolution Center and the Community Action Commission's goal of expansion of the RivCo.IDA Program.

The Director of DPSS-DCA requests the Board approve Amendment #3 to Agreement #03F-4333, covering the period January 1, 2003 through December 31, 2003.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: County Counsel
Auditor Controller

DB:DT:clh

Attachment A

Increase to Appropriations 2

CAARC - 21050 - 5200100000 - 523100	\$ 1,456.00
CAARC - 21050 - 5200100000 - 523760	\$ 1,000.00
CAARC - 21050 - 5200100000 - 523780	\$ 8,500.00
CAARC - 21050 - 5200100000 - 524660	\$ 25,000.00
CAARC - 21050 - 5200100000 - 525500	\$ 25,100.00
CAARC - 21050 - 5200100000 - 526410	\$ 500.00
CAARC - 21050 - 5200100000 - 527780	\$ 86,167.00
CAARC - 21050 - 5200100000 - 527840	\$ 4,000.00
CAARC - 21050 - 5200100000 - 529040	\$ 3.00
CAARC - 21050 - 5200100000 - 529540	\$ 7,494.00
	<u>\$ 159,220.00</u>

Increase to Appropriations 3

CAARC - 21050 - 5200100000 - 536200	\$ 17,550.00
CAARC - 21050 - 5200100000 - 536240	\$ 20,000.00
	<u>\$ 37,550.00</u>

Decrease to Appropriations 2

CAARC - 21050 - 5200100000 - 523230	\$ (14,715.00)
CAARC - 21050 - 5200100000 - 525440	\$ (10,000.00)
CAARC - 21050 - 5200100000 - 528920	\$ (499.00)
	<u>\$ (25,214.00)</u>

Decrease to Appropriations 3

CAARC - 21050 - 5200100000 - 530360	\$ (15,000.00)
	<u>\$ (15,000.00)</u>

Increase Anticipated Revenue

CAARC - 21050 - 5200100000 - 767200	\$ 156,556.00
	<u>\$ 156,556.00</u>