

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

169



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE: August 26, 2003

SUBJECT: Approval of Budget Adjustments for Sheriff's Personnel Associated with the AT&T Corporation's Personal Service Agreement to Provide Inmate Telephone Services

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On May 20, 2003 (3.19) the Board approved a Personal Service Agreement with AT&T Corporation to provide telephone service to inmates in County detention facilities. On that date, the Board also adopted Resolution No. 440-8487, adding two User Technical Support positions in the Sheriff's Department to operate a call recording system for the service. By agreement, AT&T will reimburse the County for all costs of these positions.

The Sheriff's Department is now requesting that the Board approve budget adjustments for nine months of these positions' salaries and benefits.

BR 04-022

  
Bob Doyle, Sheriff-Coroner-PA

REQUIRES  
4/5 VOTE

FINANCIAL DATA:

CURRENT YEAR COST: \$76,131

ANNUAL COST: \$105,061


NET COUNTY COST: -0-


IN CURRENT YEAR BUDGET: NO

SOURCE OF FUNDS: Reimbursement  
of Salaries

BUDGET ADJUSTMENT: YES  
FOR FY 2003-04

C.E.O. RECOMMENDATION: APPROVE

 COUNTY EXECUTIVE OFFICER SIGNATURE

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY  Deputy

Consent Policy  
 Policy  
 Consent

Department Recommendation:  
Per Executive Office:

**Schedule A**

**Increase Appropriations:**

10000-2500200000-510040

10000-2500200000-518100

Regular Salaries

\$56,160

Budgeted Benefits

19,971

**Total**

\$76,131

**Increase Estimated Revenues:**

10000-2500200000-777540

Reimbursement of Salaries

\$76,131