

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

142A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE: August 18, 2003

SUBJECT: Construction of Traffic Signal and Lighting, Clinton Street and Palmyra Avenue, Indio Area

RECOMMENDED MOTION: That the Board accept the low bid of Pete and Sons Construction, Inc. of Riverside, CA in the amount of \$136,500.00. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents.

BACKGROUND: By Minute Order dated June 24, 2003 (agenda item 3.38) the Board authorized the Clerk of the Board to advertise for the construction of traffic signal, lighting and associated improvements at the intersection of Clinton Street and Palmyra Avenue in the Indio area of Riverside County. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, July 16, 2003. Three bids were received. The lowest and best bid was submitted by Pete and Sons Construction, Inc. in the amount of \$136,500.00. The bid is \$9,078.00 (6.24%) less than the Engineer's Estimate. The contractor is qualified. The project is within the established budget, as shown on Attachment "A".

FORM APPROVED
COUNTY COUNSEL

AUG 15 2003

GAJ:sd

George A. Johnson
Director of Transportation

(Continued On Attached Page)

FINANCIAL DATA:

CURRENT YEAR COST	\$ 136,500.00	ANNUAL COST:	-	\$ 2,000
NET COUNTY COST	\$ 0	IN CURRENT YEAR BUDGET:	Yes/ X	No/
		BUDGET ADJUSTMENT:	Yes/	No/ X
		FY:	2003/2004	

SOURCE OF FUNDS: HES/Safe Route to Schools, Signal Mitigation Program, Desert Sands USD

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature

Department Recommendation: Policy

Consent

Per Executive Office: Consent

Policy

Consent

Consent

Prev. Agn. Ref. 6/24/03 (3.38)

Dist. 4

AGENDA NO.

3.49

The Honorable Board of Supervisors

RE: Construction of Traffic Signal and Lighting, Clinton Street and Palmyra Avenue,
Indio Area

August 18, 2003

Page 2 of 2

After completion of the improvements, The County and the City of Indio will equally share maintenance and operation costs, the County's share of which is estimated at \$2,000, to be funded from gas tax.

Project no. B2-0452.

Attachment "A"

Riverside County Transportation Department

Project: **Clinton Street and Palmyra Avenue School Traffic Signal**

Project No.(s): **B2-0452**

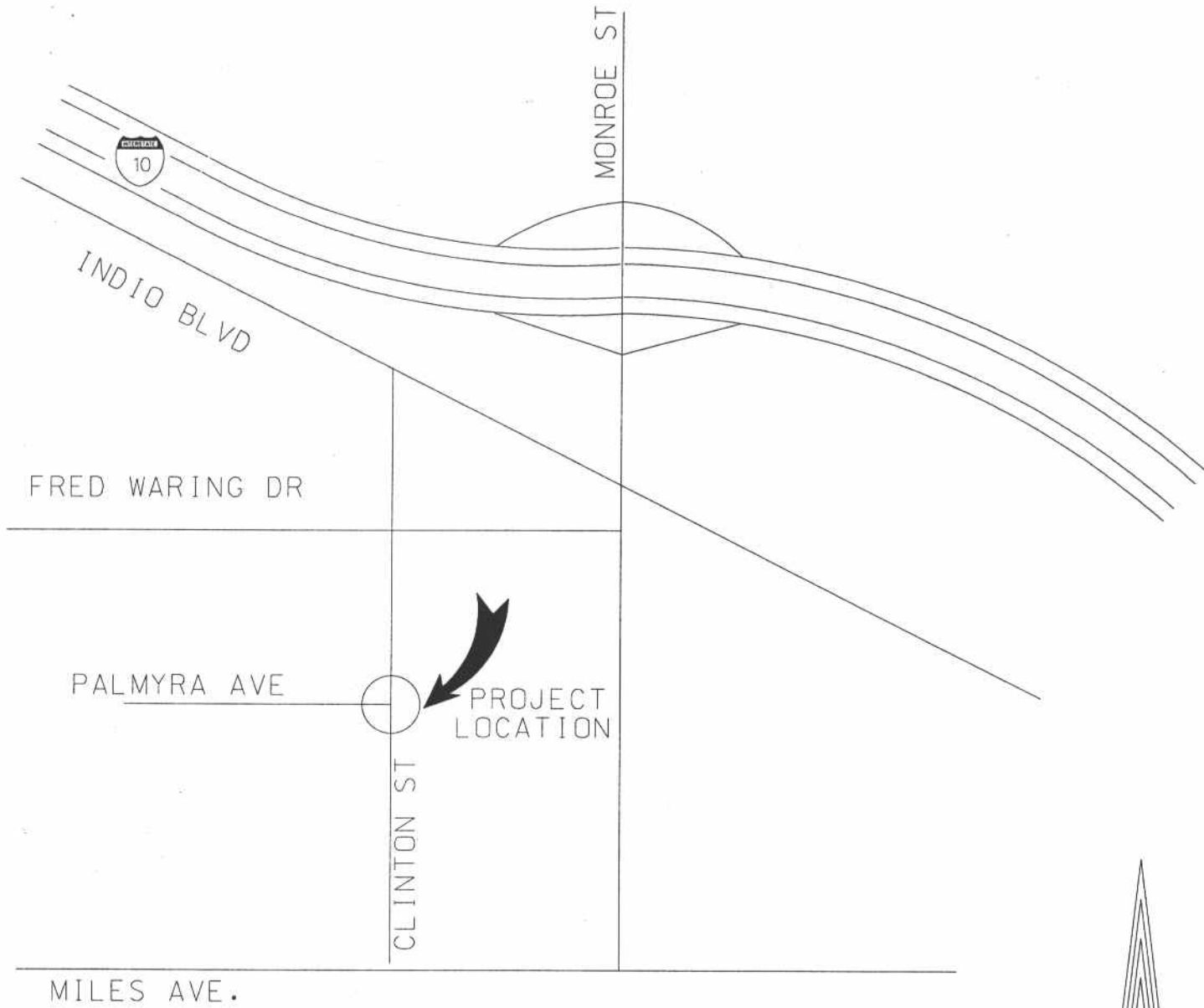
Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey	237		500	1,000	1,000
Environmental	212		500	1,000	1,000
Design	13,447	1,553	15,000	26,000	16,000
Right-of-way	308	692	1,000	1,000	1,000
Utilities	3,790	1,210	5,000	3,000	5,000
Construction		136,500		150,000	151,000
Construction Contingency 10.0%		13,650	150,150		
Construction Engineering & Inspection 16.2%	876	22,124	23,000	27,000	24,000
Construction Survey 3.3%		4,500	4,500	5,000	5,000
Totals:	18,870	180,229	199,650	214,000	204,000

Project Funding

Code	Name	Existing Budget	Proposed Budget
367	Signal Supervisor District 4	9,000	3,500
130	Hazard Elimination Safety Program - Safe Route 2 School Program	157,000	157,000
990	Desert Sands Unified School District	48,000	43,500
	Totals	214,000	204,000

Comments



LOCATION MAP

T.5S.,R.7E.,SEC. 22
2001 THOMAS BROS. MAP PG. 5410, D7



NO SCALE