

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

306



FROM: Office on Aging

SUBMITTAL DATE:
August 14, 2003

SUBJECT: Ratify FY 2003/2004 Contracts with Eisenhower Medical Center, Family Service Association of Western Riverside County, and Care Connexus, Inc. for Alzheimer Day Care Resource Center (ADCRC).

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify Contract Agencies Services and Funding levels for FY 2003/04, per Attachment A.
- 2) Authorize Chair to execute agreements;
- 3) Direct the Clerk of the Board to retain one (1) original copy and return two (2) copies to the Office on Aging for further processing.

BACKGROUND: The contract agreements, covering the period July 1, 2003 through June 30, 2004, in the reimbursable amount of \$240,000, continues the provision of Alzheimer's Day Care Resource Center (ADCRC) to the seniors of Riverside County. This program targets seniors with moderate to severe dementia, providing day care services necessary to meet their physical and psychosocial needs. This program also: provides training for professional, students, and caregivers; disseminates information to the public regarding Alzheimer's disease and related disorders; ensures availability of family support groups; and provides services to assist family members, including counseling and referral to other resources.

Continued next page....

[Signature]
Lu Verne Moiberg, Director

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|-----------------------|-------------------------------|------------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 240,000 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 24,000 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | FY 2003/04 |

| | | |
|--|---|--------------------------|
| SOURCE OF FUNDS: State 90% County 10% | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Alex Hann*

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

3.21

Departmental Concurrence

COUNTY CLERK
AUG 26 2003
[Signature]

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Date: August 14, 2003

SUBJECT: Ratify FY 2003/2004 Contracts with Eisenhower Medical Center, Family Service Association of Western Riverside County, and Care Connexus, Inc. for Alzheimer Day Care Resource Center (ADCRC).

BACKGROUND: (continued)

The Office of County Counsel has approved this agreement as to form.

Eisenhower Medical Center, Family Service Association of Western Riverside County, and Care Connexus, Inc. contract equally for \$240,000 (see Attachment A) provide services for seniors with dementia in all of Riverside County.

Funded through California Department of Aging, under the Older Californian Act, and support the goals and objectives of the Office on Aging's four-year Strategic Plan, approved by both the Office on Aging Advisory Council and the Board of Supervisors. Contract delays due to the State and contractors processing of the documents.

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No additional County funds for this agreement requested.

Attachment A

| ADCRC Provider | Dollar Amt. | District | Tag |
|--|--------------|--------------|---------------------|
| Eisenhower Medical Center | \$80,000.00 | 4 & 5 | 7, 8, 9 |
| Family Service Association of western Riverside County | \$80,000.00 | 1, 2, 3, & 5 | 2, 5, 6 |
| Care Connexus, Inc. | \$80,000.00 | 1, 2, 3, & 5 | 1, 2, 3, 4, 5, 6 |
| Total | \$240,000.00 | | |

TAG Target Area Group