

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



207

**FROM:** Office on Aging

**SUBMITTAL DATE:** August 18, 2003

**SUBJECT:** Standard Agreement (TV-0304-21) with the California Department of the Aging, (CDA), 7/01/2003 – 6/30/2004

**RECOMMENDED MOTION:** That your Honorable Board:

1. Ratify and Authorize Chair to Execute Subgrant Agreement (TV-0304-21) for FY 2003-2004 (July 1, 2003 to June 30, 2004) with the California Department of Aging.
2. Return all copies to the Office on Aging for further processing.

**BACKGROUND:** The funds provided on this agreement support the operation of the Senior Community Service Employment Program, providing part-time employment/training positions for seniors 55 years of age and over in public and private not-for-profit agencies county-wide.

Total amount of the agreement with CDA is \$776,264 (Federal - \$605,069, State - \$171,195). The non-federal contribution of supervisory hours, \$81,000, brings the total program cost to \$857,264. The County has provided a cash match of \$77,626 toward fiscal and administrative support for the grant through the Agency cost pool. These amounts are in the current budget for FY 2003-2004. We are requesting no additional match and there is no impact on County General Funds.

FORM APPROVED  
COUNTY COUNSEL

SEP 03 2003

BY

Lu Verne M. Molberg, Director

- Policy
- Policy
- Consent
- Consent
- Consent
- Consent

**FINANCIAL DATA:**

<b>CURRENT YEAR COST</b>	\$776,264	<b>ANNUAL COST:</b>	0
<b>NET COUNTY COST</b>	\$77,626	<b>IN CURRENT YEAR BUDGET:</b>	Yes/X No/
		<b>BUDGET ADJUSTMENT FY:</b>	Yes/ No/X

**SOURCE OF FUNDS:** Federal 71%, CDA 20%, General Fund 9%

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Officer Signature

Department Recommendation:

Per Executive Office:

Prev. Agn. ref.

Dist. All

AGENDA NO.

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.24