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SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

210



FROM: Department of Facilities Management

SUBMITTAL DATE:  
August 13, 2003

SUBJECT: SMITH CORRECTIONAL FACILITY EXPANSION PROJECT  
- APPROVAL OF ARCHITECTURAL SERVICES AGREEMENT

RECOMMENDED MOTION: That the Board:

1. Approve the attached Architectural and Engineering Agreement between the County of Riverside and the TRG Consulting, Inc. of Indian Wells, CA, in the amount of \$531,030, (Attachment A), and authorize the Chairperson to execute the agreement on behalf of the County.
2. Direct the Auditor Controller to:
  - Increase appropriations: 30100-7200800000-542040 (Capital Improvement) \$1,000,000.
  - Increase estimated revenue: 30100-7200800000-781540 (Contribution from other funds) \$1,000,000.

BACKGROUND: Minute Order 3.52, dated February 26, 2002, approved the adoption of Resolution 2002-81 to submit a Grant Application to the State Board of Correction unit under its Local Detention Facility Correctional Grant Program for \$1,000,000, in order to reduce the cost of facility expansion at Smith Correctional Facility, Banning, CA. On May 16, 2002, the State Board of Corrections approved the Grant award of \$1,000,000.

Continued on Page 2

*Michael J. Sylvester*  
MICHAEL J. SYLVESTER, Director  
Department of Facilities Management

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY *[Signature]* Deputy  
9/3/03

FORM APPROVED  
COUNTY COUNSEL

AUG 19 2003

Reviewed by  
CIP TEAM

Dept't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,000,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	Yes
	Annual Net County Cost:	\$	For Fiscal Year:	03/04
SOURCE OF FUNDS: Booking Fee Recovery Trust Fund (Fund 11085)			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *[Signature]*

Prev. Agn. Ref.: M.O. 3.52, 2/26/02 | District: 5 | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.46

**BOARD OF SUPERVISORS**

**Form 11: SMITH CORRECTIONAL FACILITY EXPANSION PROJECT  
- APPROVAL OF ARCHITECTURAL SERVICES AGREEMENT**

**August 6, 2003**

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On July 10, 2003, in accordance with Board Policy H-7, the evaluation Committee comprised of three members of the Sheriff's Planning Department Staff and two members of the Department of Facilities Management's Design and Construction division completed the evaluation of the Request for Qualification (RFQ) for the Architectural and Engineering Services for the expansion at Smith Correctional Facility. The evaluation Committee selected TRG Consulting, and negotiated a fee of \$531,030.

The \$1,000,000 requested at this time will be utilized to fund the Architect's contract along with various project management costs, including, soils engineering and site surveys. The Total Magnitude of Cost is approximately \$7.8 to \$8 Million. Per Board Policy B-22, the final project program will be presented to the Board for review and approval upon completion of the schematic design.