

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

220



**FROM:** Riverside County Fire Department  
Office of Emergency Services

**SUBMITTAL DATE:**  
August 25, 2003

**SUBJECT:** Acceptance of Grant Award FY02 State Domestic Preparedness Program Grant

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Accept the Grant award in the amount of \$723,455 on behalf of the County of Riverside Operational Area to purchase equipment and conduct weapons of mass destruction exercises to enhance their capability to respond to terrorist incidents.
2. Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A.

**BACKGROUND:** On May 6, 2003 (item 3.14) the Board authorized the County Fire Department to submit a grant application on behalf of the County of Riverside Operational Area to the United States Department of Justice (OJP), Office of Justice Programs' (OJP), Office for Domestic Preparedness (ODP). The Fire Department was allocated \$121,989 of the grant funding to purchase Decontamination Equipment, Trailers, Personal Protective Equipment, HazMat Supplies and funding to assist with the costs associated with managing the grant for the Operational Area.

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY [Signature] Deputy Auditor-Controller  
8/28/03

[Signature]

Tom Tisdale, County Fire Chief

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 121,989	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ n/a	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

<b>SOURCE OF FUNDS:</b> Federal Grant Review	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature** [Signature]

Consent  
 Policy  
 Consent  
 Policy  
 Dept's Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** | **District:** | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.52

**Schedule A**

**Fire Department**

<b>Increase Appropriations:</b>		
10000-2700200000-546160	Equipment Other	\$ 32,000
10000-2700200000-520105	Protective Gear	\$ 19,304
10000-2700200000-546120	Equipment-Fire	\$ 47,000
10000-2700200000-527360	Hazmat Supplies	\$ 5,600
10000-2700200000-525080	Temp Assistance Pool Services	\$ 10,000
10000-2700200000-510420	County Employee Overtime	\$ 8,085
	<b>Total</b>	<b>\$121,989</b>

<b>Increase Estimated Revenue:</b>		
10000-2700200000-767220	Federal-Other Grants	\$121,989