

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

273



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
09/09/03

SUBJECT: Reappropriation of FY 01 State Domestic Preparedness
Equipment Grant Funds for the Sheriff's Department

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On 05/20/03 (3.50) the Board of Supervisors approved budget adjustments for the Department's allocation from the FY 01 State Domestic Preparedness Equipment grant. The Department was unable to spend its total allocation of \$120,507 in FY 2002-03, and must request budget adjustments for the remaining balance of \$5,380.

BR 04-028

William Lina
Bob Doyle, Sheriff-Coroner-PA

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Lisa Brandl* 9/28/03
Deputy
Departmental Concurrence

| | | | | |
|-----------------------|-------------------------------|----------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 5,830 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | FY 2003-04 |

| | | |
|---|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: Federal Grant Revenue | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature
Lisa Brandl

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.50 5/20/03 | **District:** All | **Agenda Number:**

3.64

Schedule A

Increase Appropriations:

| | | |
|-------------------------|-----------------|---------|
| 10000-2500300000-520105 | Protective Gear | \$5,380 |
|-------------------------|-----------------|---------|

Increase Estimated Revenues:

| | | |
|-------------------------|----------------------|---------|
| 10000-2500300000-767220 | Federal-Other Grants | \$5,380 |
|-------------------------|----------------------|---------|