

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

288 A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE: August 29, 2003

SUBJECT: Construction of traffic signal and roadway improvements, 42nd Avenue & Yucca Lane, Bermuda Dunes area

RECOMMENDED MOTION: That the Board accept the low bid of Contreras Construction Company of Indio, CA in the amount of \$260,397.05. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents. Amend the Transportation Improvement Program's project budget as shown on Attachment "A".

BACKGROUND: By Minute Order dated June 24, 2003 (agenda item 3.39) the Board authorized the Clerk of the Board to advertise for the construction of a traffic signal and roadway improvements at the intersection of 42nd Avenue and Yucca Lane in the Bermuda Dunes area of Riverside County. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, July 16, 2003. Three bids were received. The lowest and best bid was submitted by Contreras Construction Company in the amount of \$260,397.05. The bid is \$12,675.45 (4.64%) less than the Engineer's Estimate. The contractor is qualified. Annual traffic signal operating costs are estimated at \$4,500, to be funded from gas tax. Project no. B2-0425.

George A. Johnson
Director of Transportation

GAJ:sd

FINANCIAL DATA:

CURRENT YEAR COST	\$ 260,397.05	ANNUAL COST:	\$ 4,500
NET COUNTY COST	\$ 0	IN CURRENT YEAR BUDGET:	Yes/ X No/
		BUDGET ADJUSTMENT:	Yes/ No/ X
		FY:	2003/2004

SOURCE OF FUNDS: Signal Mitigation Program, Combined Improvement Funds

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature

FORM APPROVED
COUNTY COUNSEL

AUG 20 2003

Department Recommendation: Policy

Consent

Per Executive Office: Policy

Consent

Prev. Agn. Ref. 6/24/03 (3.39)

Dist. 4

AGENDA NO.

3.65

Attachment "A"

Riverside County Transportation Department

Project: **42nd AVE & YUCCA LANE**

Project No.(s): **B2-0425**

Project Costs and Budget

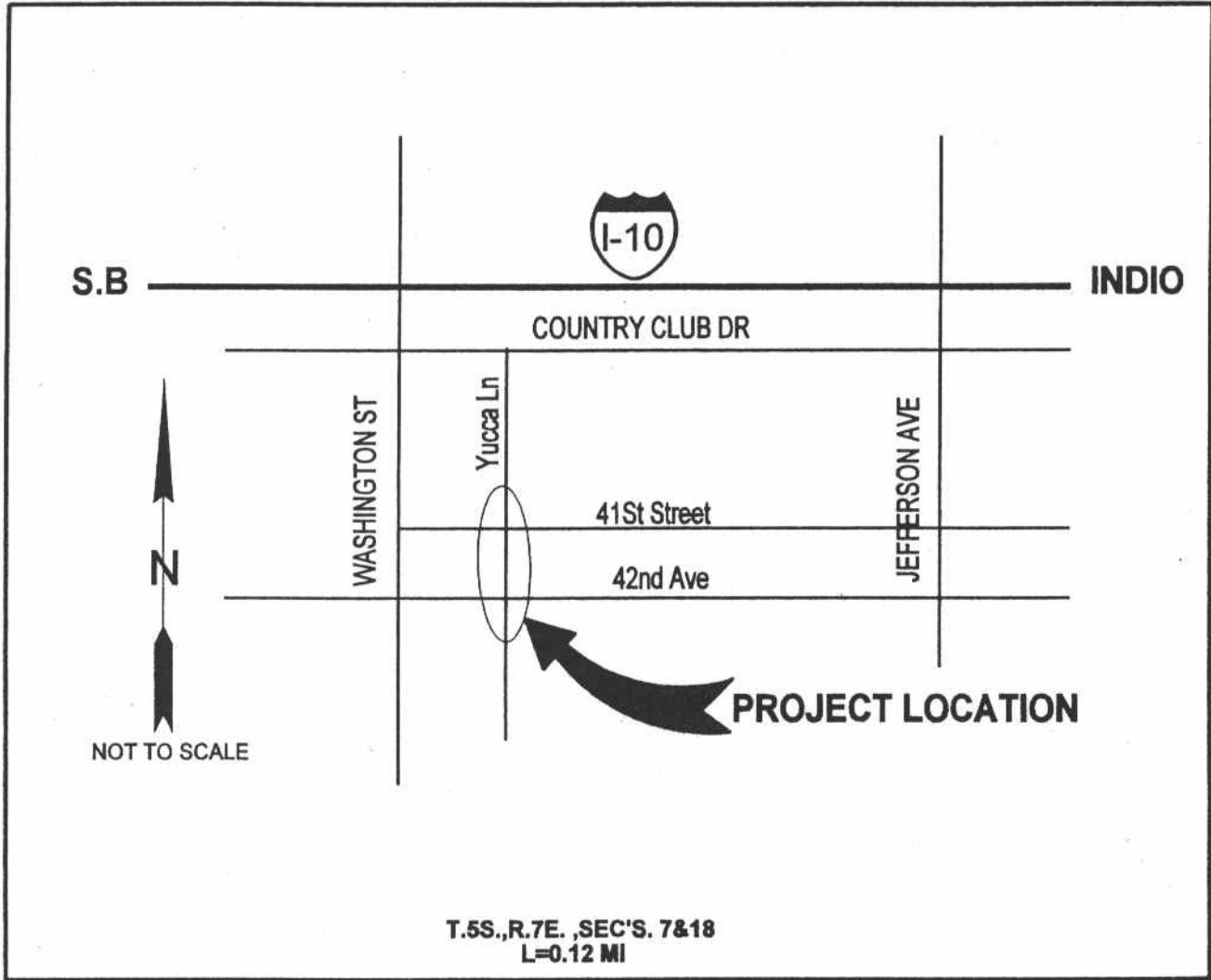
Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget
Preliminary Survey	12,714		12,714	13,000
Environmental	445		445	1,000
Design	42,000		42,000	38,000
Right-of-way	5,400	2,700	8,100	8,000
Utilities	4,000		4,000	6,000
Construction		260,397		312,000
Construction Contingency 10.0%		26,040	286,437	
Construction Engineering & Inspection 10.0%	25	40,935	40,960	41,000
Construction Survey 10.0%	452	10,548	11,000	11,000
Totals:	65,036	340,620	405,656	430,000

Project Funding

Code	Name	Existing Budget
367	Signal Supervisor District 4	387,000
328	Combined Improvement Funds	43,000
	Totals	430,000

Comments

Project includes additional costs for design and construction of a block wall, roadway improvements at 41st Ave. and catch basin near 41st & Yucca Lane.



VICINITY MAP
YUCCA LANE AND 41st STREET/42nd AVENUE