

202

**SUBMITTAL TO THE BOARD OF DIRECTORS
REDEVELOPMENT AGENCY
FOR THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



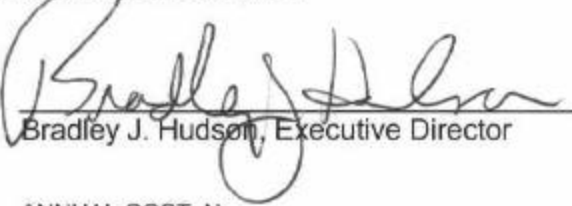
FROM: Redevelopment Agency **SUBMITTAL DATE:** August 26, 2003

SUBJECT: Limonite Avenue Beautification Phase 3 - Change Order

RECOMMENDED MOTION: That the Board of Directors approve Change Order No. 19 in the amount of \$434,240.45 and authorize the Chairman to execute the change order on the Board's behalf;

BACKGROUND: On January 29, 2002, the Redevelopment Agency entered into a contract with Riverside Construction Company for Phase 3 of the Limonite Avenue Beautification Project. During the development phase, the Board approved the acquisition of two additional parcels to accommodate a two acre community dog park, and to improve flood control and transportation facilities. As a result of this additional work incorporated into the project, it was required to reconstruct Limonite Frontage Road to provide adequate access to the dog park and include a catch basin and storm drain pipe to address the existing flooding conditions of the road. These improvements increased the project cost by \$434,240.45. While contained within the Agency's original budget, the change order exceeds the authority previously delegated by the Board to the Agency's Executive Director.

In summary, on December 4, 2001, the Board approved a project budget of \$8.3 million to complete the project. The total cost of the project including design, property acquisition, construction, and this change order is \$6,412,642.78, and therefore, will be completed well under budget. Agency staff recommends that the Board of Directors approve the final change order for the additional work.


Bradley J. Hudson, Executive Director

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FINANCIAL DATA:

CURRENT YEAR COST: \$434,240.45

NET COUNTY COST:

BUDGET ADJUSTMENT: No

COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA: No

SOURCE OF FUNDS: Jurupa Valley Project Area Capital Improvement Funds

ANNUAL COST: No
IN CURRENT YEAR BUDGET: Yes
FOR FY: 2003

C.E.O. RECOMMENDATIONS:

APPROVE

**REQUIRES
4/5 VOTE**

County Executive Officer Signature:



Department Recommendation: Policy
Per Executive Office: Consent Policy

Prev. Agn. Ref.

3.40, 10/17/00
4.40, 10/17/00
4.20, 12/4/01
4.3, 1/29/02

Dist.

2

AGENDA NO.

4.2

ECONOMIC DEVELOPMENT AGENCY OF RIVERSIDE COUNTY

CONTRACT CHANGE ORDER

CHANGE ORDER NO. 19

SUPPLEMENT NO. 0

Page 1 of 1

PROJECT: Limonite Avenue Streetscape between Van Buren Boulevard and Mission Boulevard.

CONTRACTOR: Riverside Construction Company

You are hereby directed to make the following changes from the plans and specifications or do the following described work not included in the plans and specifications on this contract.

Description of work to be done, estimate of quantities, and prices to be paid. Segregate between additional work at contract prices, agreed prices, and extra work paid at force account.

Note: This change order is not effective until approved by the Chairman of the Board of Riverside County.

EXTRA WORK AT FORCE ACCOUNT:

As directed by the County and in accordance with Standard Specifications the contractor shall perform the following work.

Payment for this work will be in accordance with Article 19.1 of the approved General Conditions.

Original Contract Amount:	<u>\$4,608,702.35</u>
Total Change Order:	<u>\$434,240.45</u>
Cumulative Change Order:	<u>\$894,000.43</u>
New Contract Amount:	<u>\$5,502,702.78</u>

By reason of this order the time of completion will be adjusted as follows: 0 Calendar Days Increase

Submitted By: Economic Development Agency

Approved: _____
John Tavaglione, Chairman

Accepted, Date: _____ Contractor: Riverside Construction Company

By: _____ Title: _____