



**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

202 B

FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
September 9, 2003

SUBJECT: Murrieta Creek Flood Control, Environmental Restoration and Recreation Project
Project No. 7-8-0021

RECOMMENDED MOTION:

The Board approve the Project Cooperation Agreement between the District and the U.S. Army Corps of Engineers (Corps), which sets forth the terms and conditions by which the Corps will construct the Murrieta Creek Flood Control, Environmental Restoration and Recreation Project; and authorize the Chairman to execute the Agreement on behalf of the District.

BACKGROUND:

The Agreement is necessary to formalize the District's financial commitment toward the Corps' effort to design and construct the multifaceted project. Upon completion of construction, the District will operate and maintain the project. Construction of Phase One of the project, which will extend from the First Street Bridge in the city of Temecula to a point approximately 3,500 feet downstream, should begin next month. It is anticipated that the remaining three Phases, which progress upstream about seven miles to Tenaja Road in the city of Murrieta, will be constructed sequentially over the next three to five years.

Continued on page 2.

WARREN D. WILLIAMS
General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. District Cost:	Not to exceed \$4,725,000	In Current Year Budget:	Yes
	Current F.Y. County Cost:	\$-0-	Budget Adjustment:	No
	Annual Net District Cost:	\$-0-	For Fiscal Year:	2003-2004

SOURCE OF FUNDS:	Sufficient funds are available in Zone 7 Sub Fund 25172 947520	Positions To Be Deleted Per A-30	<input type="checkbox"/>
		Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

- Dep't Recomm.: Policy
- Per Exec. Off.: Policy
- Consent
- Consent

Prev. Agn. Ref.: | District: 1st | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

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County Counsel has approved the Agreement as to legal form.

FINANCIAL:

The Corps is funding approximately 65% of the estimated \$90 million total cost of the entire project. Funding to cover the District's share will come from a combination of Zone 7 ad valorem revenues, applicable Area Drainage Plan revenues, funds allocated to the project by the Cities of Murrieta and Temecula and possible State grants. The District's share for Phase One of the project is included in the District's FY 2003-2004 budget for Zone 7.