

463

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: County Library

SUBMITTAL DATE:
September 10, 2003

SUBJECT: Grant award of \$115,000 for Leer Es Triunfar (Reading is Succeeding) from the California State Library to the County Library.

RECOMMENDED MOTION: That the Board:

- 1) Accept the grant award of \$115,000 for Leer Es Triunfar (Reading is Succeeding) from the California State Library and authorize the County Librarian to execute any required documentation for this grant;
- 2) Approve the budget adjustment presented in Attachment A; and
- 3) Direct the Auditor-Controller to make the budget adjustments as outlined.

BACKGROUND: The County Library has operated a very successful countywide literacy program for English speaking adults for many years. This grant extends the adult literacy program by targeting the Spanish speaking community. This grant will fund Leer Es Triunfar (Reading is Succeeding) through June 2004. LSSI (Library Systems and Services) will manage this grant pursuant to LSSI's contract to operate the County Library. The County Librarian will oversee the grant.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Sue Wald* Deputy
9/15/03 Departmental Compliance

Gary M. Christmas
Gary M. Christmas, County Librarian

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 115,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/2004

SOURCE OF FUNDS: California State Library – LSTA OM-72, FY 2003/04, WPO2, Grant Award #40-5829	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Ray C...*

Policy
 Consent
 Dep't Recomm.:
 Policy
 Consent
 Per Exec. Ofc.:

Prev. Agn. Ref.: | District: ALL | Agenda Number:

3.6

Form 11
Grant Award of \$115,000 from California State Library
September 10, 2003

Attachment "A"

Increase Estimated Revenue:

21200-1101500000-781360	Misc. Revenue	\$115,000
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Increase Appropriations:

21200-1101500000-536240	Other Contract Agencies	\$115,000
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