

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

413



**FROM:** Director of Mental Health

**SUBMITTAL DATE:** August 20, 2003

**SUBJECT:** Approval of the Amendment of the Agreements between Department of Mental Health and State Department of Rehabilitation

**RECOMMENDED MOTION:** Move that the Board of Supervisors ratify and authorize the Chairman of the Board to sign the attached FY 03/04 Amendment to the July 1, 2002-June 30, 2005 agreement with the State Department of Rehabilitation.

**BACKGROUND:** On June 10, 1998, Agenda Item 3.30 the Board approved the FY 1998/99 Cooperative and Case Service Agreements between the State Department of Rehabilitation and Department of Mental Health.

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**THESE CONTRACTS HAVE BEEN FORM APPROVED BY COUNTY COUNSEL.**

FORM APPROVED  
COUNTY COUNSEL  
AUG 28 2003  
BY *[Signature]*

*[Signature]*  
John J. Ryan, Director  
Department of Mental Health

JJR: JLT

<b>FINANCIAL DATA:</b>	<b>FY 2003/2004 - 2004/2005</b>		
<b>CURRENT YEAR COST</b>	\$ (13,143)	<b>ANNUAL COST</b>	\$ (13,143)
<b>NET COUNTY COST</b>	\$ -0-	<b>IN CURRENT YEAR BUDGET:</b>	<b>YES</b>
		<b>BUDGET ADJUSTMENT:</b>	<b>NO</b>
			<b>FY 03/04</b>

**SOURCE OF FUNDS:** See Attachment A

**C.E.O. RECOMMENDATION:** **APPROVE**

County Executive Officer Signature *[Signature]*

Department Recommendation:  Consent  Policy  
Per Executive Office:  Consent  Policy

**Prev. Agn. ref.**  
3.25 on 6/24/97; 3.30 on 6/30/98  
3.34 on 10/17/00; 3.36 on 1/9/01  
3.26 on 6/26/01; 3.25 on 7/2/02

**Dist.**  
All

**AGENDA NO.**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.33**

**SUBJECT:** Approval of the Amendment of the Agreements between Department of Mental Health and State Department of Rehabilitation

On July 2, 2002, item 3.25, the Board approved the FY 2002/2005 Cooperative Agreements between the State Department of Rehabilitation and the Department of Mental Health.

The Cooperative Agreements are a collaboration effort between the Department of Mental Health and the State Department of Rehabilitation to establish and implement a comprehensive plan of service delivery for mentally disabled consumers.

In conjunction with the Cooperative Agreements, the Case Service Agreement provides funding for vocational evaluation, personal/social adjustment, employment preparation, job development and placement services. The Department of Mental Health matches this funding provided by the State Department of Rehabilitation through cash match (\$126,596) and certified time match (\$243,886). The State Department of Rehabilitation under this agreement provides vocational services to our clients who are diagnosed with psychiatric disabilities.

The goals for these programs are as follows:

Services:	Mid County Region	Western Region	Desert Region
Unduplicated clients	200	150	75
Open New Cases	100	67	40
New Individual Plans for Employment	60	45	35
Cases of Successful Job Placement	27	36	10

During this fiscal year the Department of Rehabilitation faces a reduction in Federal funding which resulted in a decrease of \$71,976 to the State Department of Rehabilitation's share expenditure. The match requirement for the Department of Mental Health was reduced by a total of \$13,143. This reduction is reflected in the Western Region (\$3,785) and the Desert Region (\$9,358) agreements, taken from both the cash match and certified expenditure match.

These amendments to the July 1, 2002 through June 30, 2005 agreements are effective July 1, 2003 through June 30, 2004.

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
FUNDING SOURCE FOR FISCAL YEAR 2002/2005**

Western Region:	Realignment 23.15%	Federal 76.85%
Mid-County Region:	Realignment 25.96%	Federal 74.04%
Desert Region:	Realignment 21.30%	Federal 78.70%

SUBJECT: Approval of the SB163 Wraparound Services Program Partners Agreement between Riverside County Departments of Mental Health, Probation, Community Health Agency, Riverside County Superintendent of Schools and the unified school districts of Riverside, Corona-Norco and Moreno Valley.

SB 163 requires the County Department of Public Social Services agencies to collaborate with other entities including Mental Health and Probation departments for planning and providing individualized services to the children.

SB 163 was an amendment to the Aid to Families with Dependent Children - Foster Care program. The intent of this legislation was to authorize all interested Counties to provide children with service alternatives to group home care through the development of expanded family-based services. Programs are to include individualized or "wrap-around" services in which services are wrapped around a child living with his or her birth parent, relative, adoptive parent, licensed or certified foster parent, or guardian. These wrap-around services build on the strengths of each eligible child and family, and are to address their unique and changing needs. Counties provide services to these children under existing funding streams & utilize these Wraparound funds when no other funding is available for staff or services. SB 163 allows the county to draw down the state share of AFDC-FC which otherwise is not available for minors at home and requires the county to provide the local match which otherwise would have paid for the child in placement. Thus the same state and local funds which otherwise only were available for placement, now can be used for minors at home. Any unexpended funds remain in the county for use for services to other minors. Mental Health will also bill Medi-Cal for all eligible services thus reducing use of the SB 163 draw down.

Through a collaborative effort, Probation, Mental Health, Health, Education and Public Social Services (DPSS) developed a program for intensive Wraparound Services. The Riverside County Plan for implementation was developed and approved by the state. This program will build on the strengths developed through the Children's System of Care and existing community collaboration. Mental Health will operate the program with Probation staff co-located with Mental Health as part of the wraparound team. DPSS will be lead fiscal agent and will do state reporting and state claims and will maintain the SB163 trust fund. The Health Agency and school districts will also participate in services to families through joint development with the family of a treatment plan, which is reviewed regularly.

The expected outcomes, which will be evaluated using current and SB 163 required measures, include:

- Reduction in Group Home expenditures and placements, which enables re-directing the State share of AFDC/FC to wraparound intervention for more children;
- Reduction in juvenile justice recidivism;
- Goal attainment by child and family;
- Improved client functioning;
- Increased educational performance.

The DMH will operate the program through agreement with DPSS. A copy of the signed Memorandum of Understanding between DPSS and DMH is attached for informational purposes. DPSS will act as the lead fiscal agent, as required by SB163, to enable Federal, State, and County funding streams to be coordinated and leveraged at an optimal level, with a goal of cost neutrality. In addition, an Interagency Steering Committee composed of all involved agencies and a parent representative has been organized to ensure agency flexibility in location, time management, service response, and funding. The Interagency agreement has been developed between Mental Health,

**SUBJECT: Approval of the SB163 Wraparound Services Program Partners Agreement between Riverside County Departments of Mental Health, Probation, Community Health Agency, Riverside County Superintendent of Schools and the unified school districts of Riverside, Corona-Norco and Moreno Valley.**

Probation, Community Health Agency and school districts to clarify agency's roles and to establish policies and procedures for program implementation and operation. This agreement is being put forward for Board approval.

Additionally, the DMH will provide funding to Probation to fund staff time involved in the wraparound activities. Probation will handle staffing and appropriation adjustments through the normal budget process.

Program costs will be funded through a combination of existing funding sources (e.g., Medi-Cal, EPSDT) plus SB163 Trust. No additional County funds are being requested.

Departments have identified funds currently utilized for goods and services provided to children in Group Home placement. These funds will continue to be used for goods and services to meet the needs of children/families participating in the Wraparound Program. SB 163 funds will be considered the funding source of last resort; they will be used only when an existing funding source is not available. Any savings in the SB 163 sub-account will be utilized to expand the target population and provide services to additional children/families, as approved by all Departments involved.