

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

ASS



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE: September 15, 2003

SUBJECT: Construction of Roadway Widening and Traffic Signal Modifications for an Exclusive Right-Turn Lane on Clinton Keith Road at the I-15 North-Bound On-Ramp, Murrieta area

RECOMMENDED MOTION: That the Board of Supervisors approve the plans and specifications for roadway widening and traffic signal modifications for the installation of an exclusive westbound right-turn lane on Clinton Keith Road at the I-15 north-bound on-ramp in the Murrieta area of Riverside County. Authorize the Clerk to advertise for bids to be received in the office of the Director of Transportation up to the hour of 2:00 pm, Wednesday, October 15, 2003, at which time bids will be opened.

BACKGROUND: The 2003-2004 Transportation Improvement Program provides for the construction of the referenced improvements. The roadway widening project to provide a westbound right-turn-only lane will significantly improve the capacity and operation of the I-15 on-ramp intersection and will reduce congestion and delay. The submitted plans and specifications have been approved as to form by County Counsel. Environmental clearance is complete.

George A. Johnson

George A. Johnson
Director of Transportation

(Continued On Attached Page)

GAJ:sd

FINANCIAL DATA:

CURRENT YEAR COST	\$ 176,000	ANNUAL COST:	\$ 0
NET COUNTY COST	\$ 0	IN CURRENT YEAR BUDGET:	Yes/ X No/
		BUDGET ADJUSTMENT:	Yes/ No/ X
		FY:	2003/2004

SOURCE OF FUNDS: Signal Mitigation Program

C.E.O. RECOMMENDATION: **APPROVE**

James L. Buford

County Executive Officer Signature

Prev. Agn. Ref.

Dist. 1

AGENDA NO.

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.42

FORM APPROVED
COUNTY COUNSEL

SEP 15 2003

Department Recommendation: Consent Policy

Per Executive Office: Consent Policy

The Honorable Board of Supervisors

RE: Construction of Roadway Widening and Traffic Signal Modifications for an Exclusive Right-Turn Lane on Clinton Keith Road at the I-15 North-Bound On-Ramp, Murrieta area

September 15, 2003

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There are no anticipated changes in the County's share of the operating costs for the existing traffic signal and lighting.

Project No. B3-0685.

CONST. OF WEST BOUND LANE & MODIFY RAMP SIGNAL

Engineer's Estimate

CLINTON KEITH ROAD (I-15 NB On Ramp to 115M E'ly.)(North Side of C.L.)

Project No. B3-0685

ITEM NO	ITEM CODE	ITEM	UNIT	ESTIMATED QUANTITY	BID	AMOUNT
1	190101	ROADWAY EXCAVATION	M3	145	46.00	6,670.00
2	390103	ASPHALT CONCRETE (TYPE B)	TONN	150	110.00	16,500.00
3	260201	CLASS 2 AGGREGATE BASE	M3	105	53.00	5,565.00
4	198001	IMPORTED BORROW	M3	260	35.00	9,100.00
5	011512	COLD PLANE ASPHALT CONCRETE PAVEMENT (45MM MAX)(0.15')	M2	225	15.00	3,375.00
6	150717	REMOVE TRAFFIC STRIPE & PAVEMENT MARKING	M2	10	12.00	120.00
7	840515	THERMOPLASTIC PAVEMENT MARKING	M2	54	40.00	2,160.00
8	203040	SEED (EROSION CONTROL)	M2	375	8.00	3,000.00
9	394040	PLACE ASPHALT CONCRETE DIKE (CALTRANS STD. A87-TYPE A)	M	57	27.00	1,539.00
10	394049	PLACE ASPHALT CONCRETE DIKE (CALTRANS STD. A87-TYPE F)	M	88	27.00	2,376.00
11	840656	PAINT TRAFFIC STRIPE (2-COAT)	M	488	0.80	390.40
12	832061	METAL BEAM GUARD RAILING (2.1M WOOD POST)	M	92	115.00	10,580.00
13	150820	REMOVE INLET	EA	1	1,000.00	1,000.00
14	707050	DRAINAGE INLET (TYPE GO)	EA	1	5,000.00	5,000.00
15	566011	ROADSIDE SIGN-ONE POST	EA	2	225.00	450.00
16	152386	RELOCATE ROADSIDE SIGN-ONE POST	EA	3	250.00	750.00
17	152387	RELOCATE ROADSIDE SIGN-TWO POST	EA	3	350.00	1,050.00
18	820105	DELINEATOR (TYPE F)	EA	8	25.00	200.00
19	850102	PAVEMENT MARKER (REFLECTIVE)	EA	50	4.00	200.00
20	010601	OBTAIN ENCROACHMENT PERMIT	FA	1	8,000.00	8,000.00
21	074020	WATER POLLUTION CONTROL	FA	1	3,000.00	3,000.00
22	860201	SIGNAL AND LIGHTING	LS	Lump Sum	80,000.00	80,000.00
23	120100	TRAFFIC CONTROL SYSTEM	LS	Lump Sum	15,000.00	15,000.00

Subtotal: (Items 1-23) One Hundred Seventy Six Thousand Twenty Five Dollars and Forty Cents.

176,025.40

999994	CONTINGENCY [@ 10%]
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17,602.54

GRAND TOTAL

ONE HUNDRED NINETY THREE THOUSAND SIX HUNDRED TWENTY SEVEN DOLLARS AND NINETY FOUR CENTS.

193,627.94

"Words"

ERNIE DINGLASAN

8/25/2003 14:43

Prepared by: