

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

472



**FROM:** Executive Office

**SUBMITTAL DATE:**

September 16, 2003

**SUBJECT:** Agreement for Tipping Fee Revenues between the County of Riverside and the Coachella Valley Association of Governments

**RECOMMENDED MOTION:** That the Board:

1. Approve the attached Agreement for Tipping Fee Revenues ("Agreement") and authorize the Chairman to execute the Agreement on behalf of the County;
2. Instruct the Clerk of the Board to forward the Agreement to the Coachella Valley Association of Governments (CVAG) for approval and execution by the CVAG Board;
3. Authorize the Executive Office to take all actions necessary to administer the Agreement in accordance with its terms and conditions.

**BACKGROUND:** Resolution 92-061 established the policy for the use of habitat fees generated from landfill tipping fees. The Resolution specified that: "Future monies received from the Waste Management Open Space Conservation and Habitat funds which are in excess of current obligations incurred will be distributed to both the Eastern and the Western regions of the County; all funds collected will be allocated to these areas over a period of years in an approximate relationship to the landfill activities of the two regions." The Coachella Valley Association of Governments (CVAG) is developing a Multi-Species Habitat Conservation Plan (MSHCP) for its region and has requested the share of habitat fee that is generated in its area. (cont. page 2)

Departmental Concurrence

*Katherine Gifford*  
Katherine Gifford  
Senior Management Analyst

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 425,000 (est.)	In Current Year Budget:	No
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	Yes, 1 <sup>st</sup> Quarter Report
	Annual Net County Cost:	N/A	For Fiscal Year:	FY 03-04

<b>SOURCE OF FUNDS:</b> El Sobrante Fund 22451	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

*[Signature]*

Policy

Consent

Dept's Recomm.:   
Per Exec. Ofc.:

Prev. Agn. Ref.: \_\_\_\_\_ District: All Agenda Number: \_\_\_\_\_

3.56

FORM APPROVED COUNTY COUNSEL

SEP 17 2003

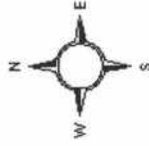
*[Signature]*

**F11: Agreement for Tipping Fee Revenues  
Between the County of Riverside and CVAG  
Page 2**

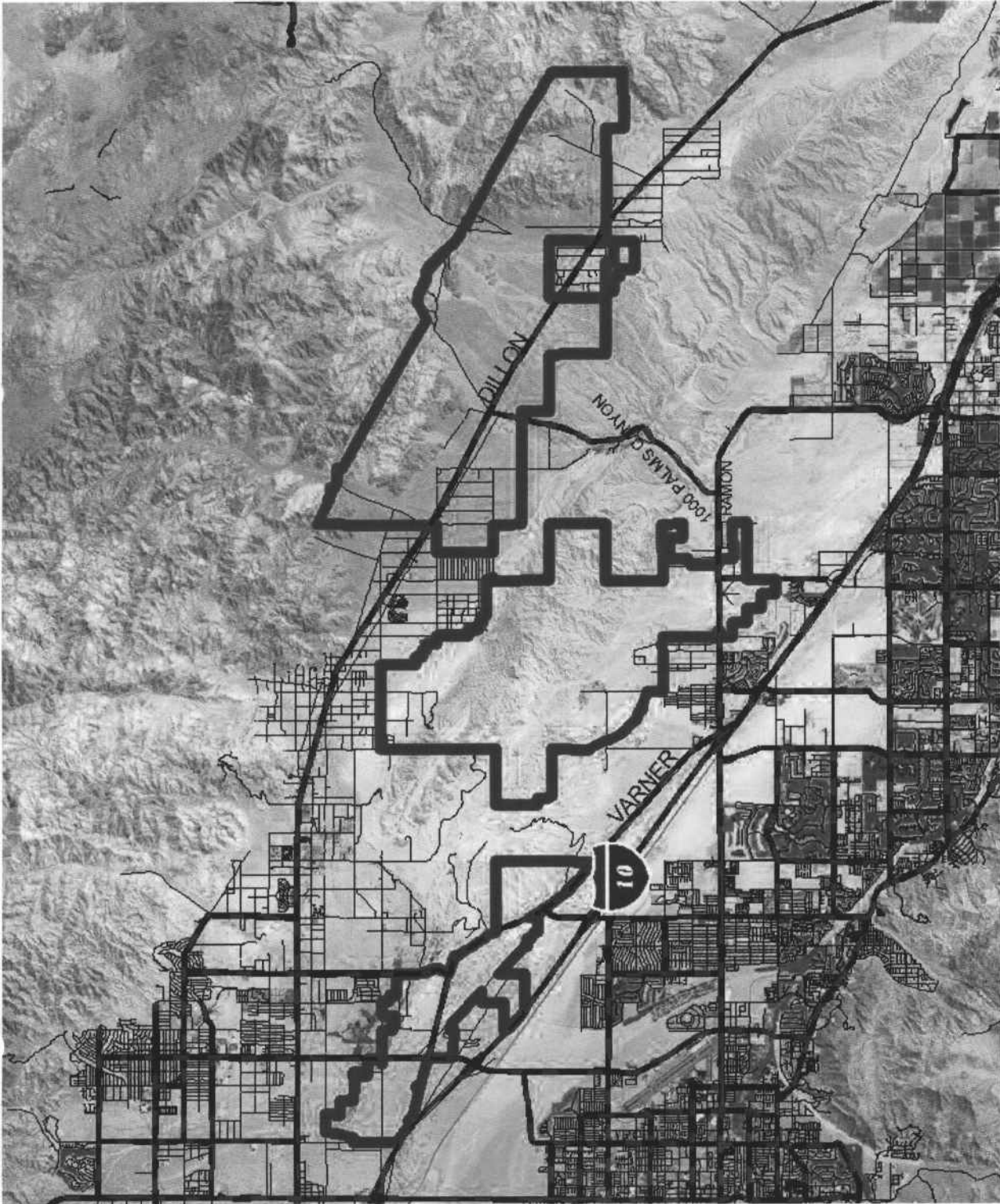
Over the last five years, county landfills have received an average of 425,262 tons per year from the Coachella Valley. During that same period, county landfills have received an average of 1,227,475 tons of in-county and 648,958 of out-of-county tons per year. Waste tonnage has been increasing; in FY 03-04, habitat revenue from tipping fees is projected to be \$3.3M. The habitat funds have the following ongoing obligations: Santa Rosa Plateau (approximately \$1.1M/year) through 2021; habitat management activities of the Regional Open Space and Park District (\$285,000/year); and other habitat related projects, including the Western Riverside County Multi-Species Habitat Conservation Plan.

The attached Agreement will allow habitat funds (approximately \$425,000/year depending upon the Coachella Valley tonnage) to be used for early land acquisitions that further the goals of the CVAG MSHCP. The Agreement includes provisions that allow for the termination of the Agreement by either party and reassessment of the Agreement upon issuance of permits for the CVAG MSHCP or when the Eagle Mountain Landfill becomes operational. CVAG land purchases, using these funds, are subject to the review of the County and Board of Supervisors.

**Exhibit A**  
**Sand Source Areas**  
**for Coachella Valley Preserve**



Jim Sullivan  
 Coachella Valley  
 Association of Governments  
 September 17, 2003



0 2 4 Miles

DISCLAIMER: CVAG and The County of Riverside assume no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to updates/modifications and may not be complete or appropriate for all purposes. CVAG and County GIS and other sources should be queried for the most current information. Horizontal accuracy: Parcel data is of mapping grade (quality) only and does not represent reliable locations or legal boundaries. User assumes all risk of use of this product. Do not copy or resell this map.

**Background Image is 2002 Landsat**