

440

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
09/23/03

SUBJECT: Acceptance of the FY 2003 U.S. Department of Justice Local Law Enforcement Block Grant Award

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Present the attached Work Plan for the proposed use of block grant funds for the creation and deployment of a countywide Fugitive Apprehension Detail, and open a public hearing to accept comment on the Plan.
2. At the close of the public hearing approve the Work Plan as amended and accept the FY 2003 U.S. Department of Justice Local Law Enforcement Block grant award in the amount of \$371,092 and commit to the local grant match of \$41,232.
3. Based on the Work Plan approve the Sheriff's Department recommendations and budget adjustments totaling \$210,092 attached as a separate Form 11.
4. Based on the Work Plan approve the Office of the District Attorney's recommendations and budget adjustments totaling \$110,000 attached as a separate Form 11.
5. Based on the Work Plan approve the Probation Department's recommendations and budget adjustments totaling \$51,000 attached as a separate Form 11.

Departmental Concurrence

BACKGROUND: (Continued on Page 2) BR 04-036

William Kena

 Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 371,092	In Current Year Budget:	No	
	Current F.Y. Net County Cost:	\$ 41,232	Budget Adjustment:	Yes*	
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04	
SOURCE OF FUNDS: U.S. Department of Justice grant funds and departmental budgets. *Budget adjustments are being made on separate Form 11s.				Positions To Be Deleted Per A-30	X
				Requires 4/5 Vote	

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Arlene A. Deanan*

Dept's Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 08/26/03 3.48 | District: All | Agenda Number:

9.2a

The Riverside County Local Law Enforcement Block Grant Advisory Committee for the Bureau of Justice Assistance voted 4-0, with 1 abstention, to utilize all FY 2003 Local Law Enforcement Block Grant funds to create a countywide Fugitive Apprehension Detail. The Committee recommended the following distribution of funds:

RECOMMENDED	03 Allocation	Match	03 Total
District Attorney	\$110,000.00	\$12,222.22	\$122,222.22
Sheriff's Department	\$210,092.00	\$23,343.56	\$233,435.56
Probation	\$51,000.00	\$5,666.67	\$56,666.67
Totals	\$371,092.00	\$41,232.45	\$412,324.45

The grant requires a local match equal to 1/9 of the Federal share, a total of \$41,232 over the two-year life of the grant. Each Department will absorb the match in its existing budget and allocate it to a trust account, as stipulated in the regulations governing the use of LLEBG funds. As previously noted, each Department has attached recommendations and budget adjustments for this grant funding.

Riverside County, California

Bureau of Justice Assistance--Local Law Enforcement Block Grant Fiscal Year 2003--October 1, 2003 to September 30, 2005

Local Allocation by Bureau of Justice Seven Program Purpose Areas

The Riverside County Local Advisory Board comprised of the Sheriff, District Attorney, Chief Probation Officer, Executive Director of the Youth Service Center and the Superintendent of the County Office of Education, have reviewed the 2003 funding available and upon a vote of 4/0, 1 abstention, make the following recommendation.

The following fund allocation proposed by the Local Advisory Council is based upon the seven legislatively mandated purpose areas as determined by the U.S. Department of Justice Bureau of Justice Assistance.

1. Support law enforcement (hiring and training, overtime, equipment and technology)

<u>Federal</u>	<u>Match</u>	<u>Total</u>
\$371,092.00	\$41,232.00	\$412,324.00

All funds allocated to Riverside County will be used to support the Criminal Justice Department's number one priority: creation and deployment of a county-wide Fugitive Apprehension Detail. This specialized unit will increase the number of warrants served and offenders prosecuted in Riverside County.

2. Enhance security measures (in and around schools or locations at risk)
3. Establish or support drug courts
4. Enhance adjudication of cases involving violent offenders
5. Establish multi-jurisdictional task forces
6. Establish community crime prevention programs to control, detect, or investigate crime or to prosecute criminals
7. Defray the cost of indemnification insurance for law enforcement officers

Total funds awarded: \$371,092.00

Local cash match required: \$41,232.00

Total program funds (awarded plus local match): \$412,324.00