

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

458



FROM: PROBATION DEPARTMENT

SUBMITTAL DATE:
September 8, 2003

SUBJECT: Approval of Probation's Participation in Fugitive Apprehension Detail, Adoption of Resolution No. 440-8501 Authorizing Additional Position, and Approval of Budget Adjustment.

RECOMMENDED MOTION:

1. Approve Probation Department's Participation in the Sheriff's Fugitive Apprehension Detail.
2. Amend Ordinance No. 440 pursuant to Resolution No. 440-8501 submitted herewith.
3. Approve and direct the Auditor-Controller to make the budget adjustments shown in Schedule A, attached.

BACKGROUND: The Sheriff's Department, in another item on this agenda, is requesting approval to form a Fugitive Apprehension Detail, funded in part by the County's 2003 Local Law Enforcement Block Grant (LLEBG). Of the total grant award of \$371,000, the LLEBG Advisory Board has allocated \$51,000 to the Probation Department to cover the period October 1, 2003 through September 30, 2004. This, along with the required Probation Department match of \$5,667, will fund one Deputy Probation Officer II to coordinate the apprehension of probation violaters. Activities will include prioritizing warrants for service; determining current legal status, last known address, possible presence of weapons, and field safety issues; coordinating with law enforcement agencies the actual field arrests of fugitive probationers; and providing follow up court services as needed. The Probation Department will fund the match from its existing Net County Cost allocation.

Marie Whittington
Marie Whittington, Chief Probation Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 51,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 5,667	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03-04

SOURCE OF FUNDS: 90% Federal; 10% County	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Fally A. Beaman*

Prev. Agn. Ref.: _____ District: ALL Agenda Number: _____

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *She Waver* Deputy
 Departmental Concurrence 9/15/03
 Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director

9.2d

SCHEDULE A

BUDGET ADJUSTMENTS

Increase Appropriations:

10000-2600200000-510040	Regular Salaries	\$29,898
10000-2600200000-518100	Budgeted Benefits	<u>8,352</u>
	TOTAL	\$38,250

Increase Estimated Revenues:

10000-2600200000-767080	BJA Block Grant	\$38,250
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