

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE: August 26, 2003

SUBJECT: AGREEMENT #03-325 WITH THE STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES DATA CENTER (HHSDC)

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Agreement #03-325 with HHSDC for an amount not to exceed \$121,755 for telecommunications services for Structured Decision Making for the period of 07/01/03 through 06/30/04;
2. Authorizes the Purchasing Agent to sign amendments and renewal options for an amount not to exceed the contract maximum; and
3. Authorize the Director of DPSS to administer the contract.

FOR RTM

Dennis J. Boyle, Director

(CONTINUED - 2 pages in total)

FINANCIAL DATA:

CURRENT YEAR COST: \$ 121,755

ANNUAL COST: \$ 0

NET COUNTY COST: \$ 0

IN CURRENT BUDGET: YES X NO

BUDGET ADJUSTMENT: YES NO X FOR FY: 2003/04

SOURCE OF FUNDS: 100% CWS Basic Allocation

C.E.O. RECOMMENDATIONS:

APPROVE

Dan Maiting

COUNTY EXECUTIVE OFFICER SIGNATURE

Purchasing: *Mark Decker*
ASST. Director

FORM APPROVED
COUNTY COUNSEL
SEP 17 2003

Policy Policy

Consent Consent

Department Recommendation:
Per Executive Office:

Prev.Agn.ref. 6/18/02, #3.41 Dist. ALL AGENDA NO. 3.28

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

TO: BOARD OF SUPERVISORS

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DATA CENTER (HHSDC)**

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BACKGROUND:

Structured Decision-Making (SDM) is a risk assessment tool developed for improving the safety and well being of children in our county. On June 18, 2002 (item 3.41) the Board approved an agreement with the National Council on Crime and Delinquency – Children’s Research Center (CRC) for developing an automated version of the SDM application to be deployed in Riverside County. This application has been completed and is ready for connecting to our department intranet and the HHSDC Wide Area Network (WAN) via the Child Welfare Services/Case Management System (CWS/CMS) existing circuits. This connectivity is needed to allow DPSS to deploy the web-based version of SDM for use by all social workers throughout Riverside County.

This contract will provide telecommunication services by HHSDC as well as monitor the network data traffic to ensure adequate response time and data accuracy. The costs involved in this service is determined by the State of California and a policy advisory committee made up of users of the HHSDC network.

FINANCIAL IMPACT:

Funds have been provided in the department budget. There is no additional cost to the County.

CONCUR/EXECUTE: County Counsel

DJB:RT:tal