

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

561



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/07/03

SUBJECT: Approval of a Five-Year Law Enforcement Services Agreement with the City of Moreno Valley and the Adoption of Resolution No. 440- 8507

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the law enforcement services Agreement with the City of Moreno Valley, and authorize the Chairman to sign all copies of the document.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8507 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	163	\$44,332-\$59,492

3. Approve the purchase of three Orion mobile radios, two mobile data computers and three 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of two Black and White vehicles.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 04-044

William Luma
for Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 241,184	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Beaton*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Sue Ware* 9/29/03 Deputy Departmental Concurrence
 Approved by Ronald W. Komers Asst. County Executive Officer/
 Human Resources Director

DEPARTMENT OF FLEET SERVICES
 DEPT
DMB

Dept' Recomm.: Policy Consent
 Per Exec. Ofc.: Policy Consent

On September 16, 2003, the Moreno Valley Mayor executed a five-year (July 1, 2003 - June 30, 2008) Agreement for law enforcement services with the County Sheriff's Department. The City added three Patrol Deputies, one motor officer and one Deputy to fulfill the duties of a Traffic Accident Investigator. Due to the termination of the City's grant funding two Police Activities League (PAL) Deputies have been deleted. Therefore, only a net addition of three Deputy Sheriff positions is being recommended on this Form 11. A PAL Community Services Officer II position was also deleted from the City's level of service. However, this position will be utilized on the City of Perris contract.

The cost of this service addition in FY 2003-04 is estimated at \$241,184. All County costs for this service addition will be fully recovered through Board-approved rates.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bike and will be responsible for all the bike's operating costs, including providing insurance for the bike's replacement.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Moreno Valley requested that the new Agreement include language on law enforcement services records retention, and such language can be found in the Agreement in Section 2.3. County Counsel has approved the Agreement as to form.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$10,472
10000-2500300000-510040	Regular Salaries	\$111,975
10000-2500300000-510180	Motor Officer Pay	1,019
10000-2500300000-510420	Overtime	9,331
10000-2500300000-518080	Other Budgeted Benefits	668
10000-2500300000-518100	Budgeted Benefits	39,147
10000-2500300000-520105	Protective Gear	2,550
10000-2500300000-520115	Uniforms	4,500
10000-2500300000-520200	Communications-Vehicle Radios	10,495
10000-2500300000-520220	800 MHz Radios/System Backbone	9,532
10000-2500300000-520250	Communications Equipment/Installation	3,300
10000-2500300000-521500	Maintenance-Motor Vehicles	5,000
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Car Pool Expense	18,545
10000-2500300000-546060	Communications-Equipment	<u>11,500</u>
	Subtotal	\$230,712
	Total	\$241,184

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$10,472
10000-2500300000-773520	Contract City Law Enforcement	<u>230,712</u>
	Total	\$241,184

RESOLUTION NO. 440-8507

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on October 7, 2003, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 3	2500300000	Deputy Sheriff