

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

560



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
10/07/03

**SUBJECT:** Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of Coachella and Adoption of Resolution No. 440- 8512

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Second Amendment to the law enforcement services Agreement with the City of Coachella, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8512 submitted herewith. Per the Resolution add the following position:  

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$44,332-\$59,492
3. Approve the purchase of one Orion mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.
4. Approve the purchase of one Black and White vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2) BR 04-033

*William Lee*  
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Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$86,531	In Current Year Budget:	NO	
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes	
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04	
<b>SOURCE OF FUNDS:</b> Contract Revenue				Positions To Be Deleted Per A-30	X
				Requires 4/5 Vote	X

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature *Sally A. Beaman*

Prev. Agn. Ref.: 05/20/03 3.35 | District: 4 | Agenda Number:

3.35

Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director  
 Departmental Concurrence  
 IT DEPT

DEPARTMENT OF FLEET SERVICES  
*J.M.B.*

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 Dep't Recomm.:  Policy  
 BY *Sue Lane* 9/29/03  
 Per Exec. Ofc.:  Policy

The City of Coachella has requested that the Sheriff's Department add a Deputy position to work on the Violent Crime Gang Task Force. On July 23, 2003, the City's Council authorized its Mayor to execute the second Amendment to its Agreement for law enforcement services with the County to add this position to the City's level of service. County Counsel has approved the Amendment as to form.

The personnel cost for this service addition in FY 2003-04 is estimated at \$53,605. The cost for materials and supplies is estimated at \$32,926. The total cost for this service addition in FY 2003-04 is estimated at \$86,531. All costs for this service addition will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$3,927
10000-2500300000-510040	Regular Salaries	\$37,325
10000-2500300000-510420	Overtime	3,110
10000-2500300000-518080	Other Budgeted Benefits	121
10000-2500300000-518100	Budgeted Benefits	13,049
10000-2500300000-520105	Protective Gear	850
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520200	Communications-Vehicle Radios	3,799
10000-2500300000-520220	800 MHz Radios/System Backbone	3,177
10000-2500300000-520250	Communications Equipment/Installation	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Car Pool Expense	9,273
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	<b>Subtotal</b>	\$82,604
	<b>Total</b>	\$86,531

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$3,927
10000-2500300000-773520	Contract City Law Enforcement	<u>82,604</u>
	<b>Total</b>	\$86,531

