

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

559



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/07/03

SUBJECT: Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore and Adoption of Resolution No. 440- 8511

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Second Amendment to the law enforcement services Agreement with the City of Lake Elsinore, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8511 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+4	Deputy Sheriff	RSA	163	\$44,332-\$59,492
3. Approve the purchase of three Orion mobile radios, three mobile data computers and three 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of three Black and White vehicles.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 04-034

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FINANCIAL DATA	Current F.Y. Total Cost:	\$ 312,318	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	X

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Sally A. Beaman*

Approved by Ronald W. Komers
 Asst. County Executive Officer
 Human Resources Director
 Departmental Concurrence
IT DEPT

DEPARTMENT OF FLEET SERVICES
Jim B...

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Dept's Recomm.: Policy
 BY *Sue Ware* 9/29/03
 Per Exec. Ofc.: Policy

The City of Lake Elsinore has requested that the Sheriff's Department add the equivalent of 2.5 FTE Deputy positions for daily patrol duties and one Deputy to fulfill duties as a School Resource Officer. On August 12, 2003, the City's Council authorized its Mayor to execute the second Amendment to its Agreement for law enforcement services with the County to add these positions to the City's level of service. County Counsel has approved the Amendment as to form.

In addition, over the last few years, the Lake Elsinore Station has added approximately .5 of a Deputy FTE in patrol hours for the County Service Area 86 and U.S. Forest Service without adding commensurate personnel. Therefore, the remaining .5 will be devoted to these revenue-producing efforts. The total cost for this service addition in FY 2003-04 (including the addition to the City contract described above) is estimated at \$312,318. All costs for these service additions will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$11,781
10000-2500300000-510040	Regular Salaries	\$149,300
10000-2500300000-510420	Overtime	9,331
10000-2500300000-518080	Other Budgeted Benefits	363
10000-2500300000-518100	Budgeted Benefits	52,196
10000-2500300000-520105	Protective Gear	3,400
10000-2500300000-520115	Uniforms	6,000
10000-2500300000-520200	Communications-Vehicle Radios	11,398
10000-2500300000-520220	800 MHz Radios/System Backbone	9,531
10000-2500300000-520250	Communications Equipment/Installation	3,300
10000-2500300000-521500	Maintenance-Motor Vehicles	7,500
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Car Pool Expense	27,818
10000-2500300000-546060	Communications-Equipment	<u>17,250</u>
	Subtotal	\$300,537
	Total	\$312,318

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$11,781
10000-2500300000-773520	Contract City Law Enforcement	<u>300,537</u>
	Total	\$312,318

RESOLUTION NO. 440-8511

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on October 7, 2003, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 4	2500300000	Deputy Sheriff