

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

558



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/07/03

SUBJECT: Approval of the Fifth Amendment to the Law Enforcement Services Agreement with the City of Temecula and Adoption of Resolution No. 440-8510

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Fifth Amendment to the law enforcement services Agreement with the City of Temecula, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8510 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	163	\$44,332-\$59,492
3. Approve the purchase of two Orion mobile radios, one mobile data computer and two 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of one Black and White vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 04-035

William Gunn
for Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 210,558	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	X

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Beaman*

Approved by *Ronald W. Komers*
 Asst. County Executive Officer/
 Human Resources Director
 Departmental Concurrence
 IT DEPT

DEPARTMENT OF FLEET SERVICES
Dunja M B...

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Sally A. Beaman* 10/29/03
 Per Exec. Ofc.: Policy
 Dept's Recomm.: Consent Policy

The City of Temecula has requested that the Sheriff's Department add three Deputy positions, one of which will be a Motorcycle Officer. The City's Council has authorized its Mayor to execute the Fifth Amendment to its Agreement for law enforcement services with the County to add these positions to the City's level of service. County Counsel has approved the Amendment as to form.

The cost of this service addition in FY 2003-04 is estimated at \$210,558. All County costs for this service addition will be fully recovered through Board-approved rates.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bike and will be responsible for all the bike's operating costs, including providing insurance for the bike's replacement.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$6,545
10000-2500300000-510040	Regular Salaries	\$111,975
10000-2500300000-510180	Motor Officer Pay	1,019
10000-2500300000-510420	Overtime	9,331
10000-2500300000-518080	Other Budgeted Benefits	668
10000-2500300000-518100	Budgeted Benefits	39,147
10000-2500300000-520105	Protective Gear	2,550
10000-2500300000-520115	Uniforms	4,500
10000-2500300000-520200	Communications-Vehicle Radios	6,696
10000-2500300000-520220	800 MHz Radios/System Backbone	6,354
10000-2500300000-520250	Communications Equipment/Installation	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Car Pool Expense	9,273
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	Subtotal	\$204,013
	Total	\$210,558

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$6,545
10000-2500300000-773520	Contract City Law Enforcement	<u>\$204,013</u>
	Total	\$210,558

