

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

562



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/07/03

SUBJECT: Approval of the Second Amendment to the Law Enforcement Services Agreement With the City of Rancho Mirage and the Adoption of Resolution No. 440 - 8513

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Second Amendment to the law enforcement services Agreement with the City of Rancho Mirage, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8513 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$44,332-\$59,492
2500300000	52265	+3	Community Srv. Off. II	UPE	475	\$33,864-\$42,722

3. Approve the purchase of four Orion mobile radios, four mobile data computers and five 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of three Black and White vehicles and one stealth vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 04-045

William J. Doyle
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 339,223	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Beaman*

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director
Departmental Concurrence

DEPARTMENT OF FLEET SERVICES
William J. Doyle

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
Dep't Recomm.: Consent Policy
BY *Sally A. Beaman* 9/29/03
Per Exec. Off.: Consent Deputy Policy

The Mayor of Rancho Mirage has executed the Second Amendment to the Agreement for law enforcement services with the County Sheriff's Department. Per the City's request, this Amendment reflects the following additions to City's level of law enforcement service: two Deputies: one as a patrol officer and one Deputy to fulfill the duties in burglary suppression and three Community Service Officer IIs. County Counsel has approved the Amendment as to form.

The cost of this service addition for approximately seven months in FY 2003-04 is estimated at \$339,223. All County costs for this service addition will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$17,017
10000-2500300000-510040	Regular Salaries	\$144,479
10000-2500300000-510420	Overtime	6,221
10000-2500300000-518080	Other Budgeted Benefits	242
10000-2500300000-518100	Budgeted Benefits	51,841
10000-2500300000-520105	Protective Gear	4,250
10000-2500300000-520115	Uniforms	7,500
10000-2500300000-520200	Communications-Vehicle Radios	15,198
10000-2500300000-520220	800 MHz Radios/System Backbone	15,884
10000-2500300000-520250	Communications Equipment/Installation	4,400
10000-2500300000-521500	Maintenance-Motor Vehicles	10,000
10000-2500300000-527460	Firearm Equipment and Supplies	2,000
10000-2500300000-527500	Handcuffs	100
10000-2500300000-528920	Car Pool Expense	37,091
10000-2500300000-546060	Communications-Equipment	<u>23,000</u>
	Subtotal	\$322,206
	Total	\$339,223

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$17,017
10000-2500300000-773520	Contract City Law Enforcement	<u>322,206</u>
	Total	\$339,223

