

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

563



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
10/07/03

**SUBJECT:** Approval of the First Amendment to the Law Enforcement Services Agreement with the City of La Quinta and Adoption of Resolution No. 440- 8509

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the First Amendment to the law enforcement services Agreement with the City of La Quinta, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8509 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$44,332-\$59,492

Approve the purchase of two Orion mobile radios, one mobile data computer and two 800 MHz handie-talkie radios from the County Information Technology Department.

Approve the purchase of one Black and White vehicle.

Approve and direct the Auditor-Controller to make the budget adjustments on the attached schedule A.

**BACKGROUND:** (Continued on Page 2) BR 04-040

*[Signature]*  
Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$97,647	In Current Year Budget:	No	
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes	
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04	
<b>SOURCE OF FUNDS:</b> Contract Revenue				Positions To Be Deleted Per A-30	X
				Requires 4/5 Vote	X

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

*[Signature]*

DEPARTMENT OF FLEET SERVICES

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
Dept's Recomm.:  Consent  Policy  
BY: *[Signature]* 9/29/03  
Per Exec. Off.:  Consent  Appropriacy

Prev. Agn. Ref.: 12/23/02 3.24 | District: 1 | Agenda Number:

3.39

IT DEPT  
*[Signature]*  
Approved by: Ronald M. Komers  
Asst. County Executive Officer  
Human Resources Dept.

03 26B 57 VM 8:00

The City of La Quinta has requested that the Sheriff's Department exchange a Deputy-School Resource Officer for a Deputy-Motorcycle Officer. The City has also requested an additional Deputy to work on its Target Team. Recently, the La Quinta City Council authorized its Mayor to execute the First Amendment to its Agreement for law enforcement services with the County to add these positions to the City's level of service. County Counsel has approved the Amendment as to form.

The cost of this service addition in FY 2003-04 is estimated at \$97,647, including the marginal cost to implement position conversion for the remaining months of the fiscal year. All County costs for this service addition will be fully recovered through Board-approved rates.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bike and will be responsible for all the bike's operating costs, including providing insurance for the bike's replacement.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$6,545
10000-2500300000-510040	Regular Salaries	\$37,325
10000-2500300000-510180	Motor Officer Pay	1,019
10000-2500300000-510420	Overtime	3,110
10000-2500300000-518080	Other Budgeted Benefits	426
10000-2500300000-518100	Budgeted Benefits	13,049
10000-2500300000-520105	Protective Gear	850
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520200	Communications-Vehicle Radios	6,696
10000-2500300000-520220	800 MHz Radios/System Backbone	6,354
10000-2500300000-520250	Communications Equipment/Installation	2,200
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Car Pool Expense	9,273
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	<b>Subtotal</b>	\$91,102
	<b>Total</b>	\$97,647

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$6,545
10000-2500300000-773520	Contract City Law Enforcement	<u>91,102</u>
	<b>Total</b>	\$97,647

