

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

565



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
10/07/03

**SUBJECT:** Approval of Additional Supervisory and Support Staff for the Sheriff's Contracts and Adoption of Resolution No. 440-8508

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440-8508 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500200000	13469	+1	Employee B & R Supr.	MCO	235	\$38,870-\$50,578
2500300000	13865	+3	Office Assist. II	UPE	154	\$19,788-\$25,071
2500300000	37608	+5	Sheriff's Investigator	RSA	181	\$48,017-\$64,479
2500300000	37611	+2	Sheriff's Sergeant	LEM	112	\$59,514-\$77,785
2500300000	52262	+4	Sheriff's Srv. Off. II	UPE	178	\$23,161-\$29,356

3. Approve the purchase of seven Orion mobile radios and two mobile data computers from the County Information Technology Department.

4. Approve the purchase of two Black and White vehicles and five "plain" vehicles.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2) BR 04-037

*William L. ...*  
Bob Doyle, Sheriff-Coroner-PA

DEPARTMENT OF FLEET SERVICES

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
Dep't Recomm.:  Consent  Policy  
Per Exec. Off. *Sally A. ...* 9/29/03

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 788,084	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

<b>SOURCE OF FUNDS:</b> Contract Revenue	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	X

**C.E.O. RECOMMENDATION:**  
**APPROVE**  
County Executive Office Signature *Sally A. ...*

Prev. Agn. Ref.: | District: All | Agenda Number: **3.44**

This fiscal year, the Sheriff's Department will be adding 21 contract patrol Deputies. The Department must now add to supervisory and support staff to complement this contingent of new hires. Therefore we are requesting two Sergeants, five Investigators, four Sheriff's Service Officer IIs, an Employee Benefits and Records Supervisor and three Office Assistant IIs. Staff estimates the cost of this personnel addition for seven months in FY 2003-04 to total \$788,084. These positions will be accounted for in the FY 2003-04 contract rates based on their level of support to the patrol function, and all applicable costs will be recovered through those rates.

Two black and white and five "plain" vehicles will be required for the sworn positions. The vehicles' radio equipment and MDCs conform to selected County Technology Standards and will be purchased through the Information Technology Department.

## Schedule A

### Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$28,544
10000-2500200000-510180	Budgeted Benefits	9,922
10000-2500200000-520220	800 MHz Radios/System Backbone	<u>11,781</u>
	<b>Subtotal</b>	<b>\$50,247</b>

10000-2500300000-510040	Regular Salaries	\$443,362
10000-2500300000-518100	Budgeted Benefits	164,211
10000-2500300000-520105	Protective Gear	5,950
10000-2500300000-520115	Uniforms	10,500
10000-2500300000-520200	Communications-Vehicle Radios	22,082
10000-2500300000-520250	Communications Equipment/Installation	7,700
10000-2500300000-521500	Maintenance-Motor Vehicles	5,000
10000-2500300000-527460	Firearm Equipment and Supplies	7,000
10000-2500300000-527500	Handcuffs	350
10000-2500300000-528920	Car Pool Expense	60,182
10000-2500300000-546060	Communications-Equipment	<u>11,500</u>
	<b>Subtotal</b>	<b>\$737,837</b>
	<b>Total</b>	<b>\$788,084</b>

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$50,247
10000-2500300000-773520	Contract City Law Enforcement	<u>\$737,837</u>
	<b>Total</b>	<b>\$788,084</b>

ADDITIONAL INFORMATION  
RIVERSIDE COUNTY  
03 SEP 04 10 51:03

