

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

557



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/07/03

SUBJECT: Approval of Budget Adjustments for the Sheriff's Allocation from the County's FY 02 Grant Award under the State Domestic Preparedness Equipment Program

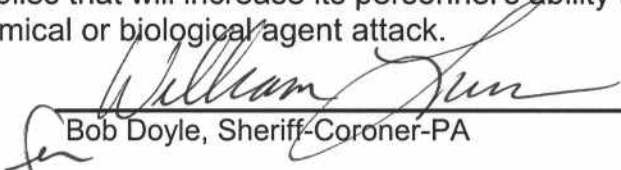
RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the purchase of two 800 MHz handie-talkie radios from the County Information Technology Department.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On September 9, 2003 (3.52), on behalf of the County of Riverside Operational Area, the Board accepted \$723,455 in FY 02 State Domestic Preparedness Equipment and Exercises Program funds from the United States Department of Justice, Office of Justice Programs, Office for Domestic Preparedness. These funds are passed through the State Governor's Office of Emergency Services. The Riverside County Sheriff's Department has been allocated \$88,587 from this grant funding.

As with the FY 01 Domestic Preparedness grant award, the Sheriff's Department will use this funding to purchase equipment and supplies that will increase its personnel's ability to respond and protect themselves in the event of a chemical or biological agent attack.

BR 04-021

for 
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 88,587	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04
SOURCE OF FUNDS: Federal Revenue				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Sally A. Deauan

Dept's Recomm.: Policy
Per Exec. Ofc.: Policy

Prev. Agn. Ref.: 3.52 09/09/03

District: All

Agenda Number:

3.45

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Sue Ware* 9/29/03
Deputy Departmental Concurrence

William Sun
IT DEPT

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 Mhz Radios/System	\$1,122
10000-2500300000-520105	Protective Gear	\$30,991
10000-2500300000-520220	800 Mhz Radios/System	6,036
10000-2500300000-520230	Cellular Phone	3,287
10000-2500300000-521500	Maintenance-Motor Vehicles	15,000
10000-2500300000-523600	Audiovisual Expense	2,009
10000-2500300000-523640	Computer Equipment	18,251
10000-2500300000-523660	Computer Supplies, Software	2,586
10000-2500300000-526930	Flashlights, Batteries, Bulbs	6,073
10000-2500300000-526960	Small Tools, Instruments & Hardware	<u>3,232</u>
	Total	\$88,587

Increase Estimated Revenues:

10000-2500200000-767220	Federal-Other Grants	\$1,122
10000-2500300000-767220	Federal-Other Grants	<u>87,465</u>
	Total	\$88,587