



549
SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
9/24/03

SUBJECT: Wildlands Conservancy Grant for Bicycle Education Program

RECOMMENDED MOTION: That the Board:

1. approve the acceptance of \$100,000 from the Wildlands Conservancy designated for a multi-year program for environmental education along the Santa Ana River and elsewhere in the County;
2. authorize the General Manager of the Park District, or his designee, to execute the necessary documents to administer the Bicycle Education Program; and
3. approve and direct the Auditor-Controller's Office to make the budget adjustment shown on Schedule A, attached, and create an appropriate Designated Fund Balance Account.

BACKGROUND: The Park District has been working closely with the Wildlands Conservancy for preservation, restoration, and access along the Santa Ana River. The Conservancy has offered \$100,000 to implement a program to make young children aware of the River through education and work, while earning a bicycle as an incentive.

Form 11current/392-Wildlands Conservancy Bicycle Education Program Grant

Paul Frandsen
Paul Frandsen, General Manager

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
9/29/03
Concurrence

BY FINANCIAL DATA	Current F.Y. Total Cost:	\$ 50,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	03/04

SOURCE OF FUNDS: Wildlands Conservancy Agency	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE
H. Sigurd
County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

SUBJECT: Wildlands Conservancy Grant for Bicycle Education Program

The project will continue until the funds are fully expended. The District will work closely with Sheriff Doyle, the Wildlands Conservancy, and the City of Riverside for the first of a quarterly effort. Each quarter thereafter, the District, in partnership with the Sheriff and the Conservancy, will partner with another city or special recreation district to implement this program.

Two hundred children will work over two Saturday mornings on age-appropriate tasks in a public park, receive bike training, helmets, and a bike registration.

CO: MA 25 9323
RIVERSIDE COUNTY
SEP 24 2003

Schedule A

Increase Estimated Revenues:

51540-931104-781560 Contribution-Other Agencies	\$50,000
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Increase Appropriations:

51540-931104-527700 Recreation Supplies	\$50,000
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03 SEP 88 AM 2:08
MILWAUKEE COUNTY
ADMINISTRATIVE SERVICES