

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

616



FROM: Fire
Office of Emergency Services

SUBMITTAL DATE:
September 29, 2003

SUBJECT: Acceptance of Grant Award on Hazard Mitigation Grant Program for Tree Mortality in the San Jacinto Mountain segment of the San Bernardino National Forest.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the Grant award in the amount of \$634,759 on behalf of the County of Riverside to reduce the risk to lives and property through the removal of dead and dying trees.
2. Approve and direct the Auditor Controller to make the budget adjustments for the County Fire Department as shown on Schedule A.

BACKGROUND: On March 11, 2003, (item 3.40) the Board authorized the County Fire Department to submit a grant application on behalf of the County of Riverside. Total eligible costs for this project is \$823,064. Funds are provided on a 75/25 cost share basis: 75 percent federal (\$617,298), 25% non-federal (\$205,766.00). Previous actions last year by the Board of Supervisors designating funds for the tree removal program far exceeded the 25 percent match requirement therefore no additional general funds are required. The Grant also provides \$17,461 to cover administrative costs resulting in a total Grant award in the amount of \$634,759.

Tom Tisdale

Tom Tisdale, County Fire Chief

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Sue Ward* 10/14/03
 Deputy Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 634,759	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ n/a	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: Federal Grant	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Deauvan*

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: District: 3 **Agenda Number:** 3.27

Schedule A

Fire Department

Increase Appropriations:		
10000-2700200000-525080	County TAP Services	\$ 33,394
10000-2700200000-525440	Professional Services	\$601,365
	Total	\$634,759

Increase Estimated Revenue:		
10000-2700200000-767220	Federal-Other Grants	\$634,759