

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

618



FROM: Riverside County Fire Department
Office of Emergency Services

SUBMITTAL DATE:
September 29, 2003

SUBJECT: Acceptance of Grant Award on FY02 FEMA Supplemental Grant Emergency Operations Planning

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the Grant award in the amount of \$299,832 on behalf of the County of Riverside Operational Area to update existing Emergency Operations Plans (EOPs).
2. Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A.

BACKGROUND: On March 18, 2003 (Item 3.17) the Board authorized the County Fire Department to submit a grant application on behalf of the County of Riverside Operational Area to the State of California, Governor's Office of Emergency Services requesting up to \$299,832. The funding provides financial assistance to local government to update their Emergency Operations Plans. Of the \$299,832 the County Fire Department, Office of Emergency Services was allocated \$80,985 to update the County's existing Multi Hazard Functional Plan and update the Emergency Operations Plans of the following contract cities: Banning, Beaumont, Calimesa, Canyon Lake, Coachella, Desert Hot Springs, Indian Wells, Lake Elsinore, La Quinta, Palm Desert, Perris, Rancho Mirage, San Jacinto and Temecula. The remaining \$218,847 will be distributed to the following Cities and Special Districts: Blythe, Cathedral City, Corona, Indio, Moreno Valley, Murrieta, Palm Springs, Riverside, Temecula, Elsinore Valley Municipal Water District, Eastern Municipal Water District, and Riverside County Flood Control.

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *[Signature]* 10/14/03
 Deputy

[Signature]
Tom Tisdale, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$80,985	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: Federal Grant	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *[Signature]*

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ **District:** All **Agenda Number:** 3.28

Schedule A

Fire Department

Increase Appropriations:		
10000-2700200000-525440	Professional Services	\$76,630
10000-2700200000-523800	Printing/Binding	\$ 4,355
	Total	\$80,985

Increase Estimated Revenue:		
10000-2700200000-767220	Federal-Other Grants	\$80,985