

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



612

**FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES**

**SUBMITTAL DATE:**  
October 7, 2003

**SUBJECT:** Amendment No. 1 to Agreement #CP1135-09 with John F. Kennedy Memorial Foundation (JFK)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize the Chairman of the Board to approve and execute Amendment No. 1 to the Promoting Safe and Stable Families (PSSF) Family Preservation Program Agreement between Riverside County Department of Public Social Services (DPSS) and John F. Kennedy Memorial Foundation (JFK). The total amount of the Agreement is not to exceed \$120,000 for the period of October 1, 2002 through September 30, 2003.
2. Authorize the Purchasing Agent to approve and execute future amendments to this Agreement and exercise renewal options for an amount not to exceed the maximum agreement amount.
3. Authorize the Director of DPSS to administer the terms of this Agreement.

**BACKGROUND:**

(Continued - 2 Pages in total)

*Dennis J. Boyle*  
Dennis J. Boyle, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$20,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	

<b>SOURCE OF FUNDS:</b> 100% Federal Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Dan Marting*

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:**

**District: 4**

**Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.34**

FORM APPROVED  
COUNTY COUNSEL

SEP 30 2003

Departmental Concurrence

Purchasing: *M. ...*  
Asst. Director

**TO: BOARD OF SUPERVISORS**

**DATE: October 7, 2003**

**SUBJECT: Amendment No. 1 to Agreement #CP1135-09**    **PAGE: 2**  
with John F. Kennedy Memorial Foundation

**BACKGROUND:**

On August 1, 2002 under RFP #97899 Prevent Child Abuse Riverside County recommended to the County of Riverside, Department of Public Social Services that JFK receive funding through the Promoting Safe and Stable Families (PSSF) Family Preservation Program. This program addresses the needs of at risk families/parents of newborns in the Coachella Valley with special emphasis on Desert Hot Springs, Mecca, and Oasis. JFK's *First Steps Program* provides timely intervention and in-home support services to overburdened parents of newborns who are otherwise likely candidates for child maltreatment and neglect.

The federally mandated goals/objectives of the services provided under the Family Preservation Program are to:

- Reduce the recurrence of child abuse and neglect;
- Provide early intervention and treatment services to low-risk, at-risk families;
- Reduce the need for long-term placement services;
- Reduce the occurrence of abuse in at-risk families; and
- Reduce the occurrence of intergenerational abuse by providing victims with early and effective treatment.

JFK received \$100,000 to provide these services for the program year ending 9/30/03 under Agreement #CP1135-09 which was approved and executed by the Purchasing Agent on 9/23/02. Based upon the current service levels, it was determined that an additional \$20,000 needed to be reallocated to JFK to ensure that sufficient funds were encumbered to pay for services rendered.

**FINANCIAL IMPACT:**

No County General Funds are required.

DJB:mj

**CONCUR/EXCUTE: COUNTY COUNSEL**  
**AUDITOR-CONTROLLER**