

602  
SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE: 9/23/03

SUBJECT: CHANGE ORDER #2003-02 TO AGREEMENT #SCGDAP2003-12 WITH  
SOUTHERN CALIFORNIA GAS COMPANY

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Change Order #2003-02 to Agreement #SCGDAP2003-12 between Southern California Gas Company (SCG) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for the Direct Assistance Program (DAP), increasing the total allocation by \$7,325 to \$67,325; and

*Lois J. Carson*  
Lois J. Carson, Executive Director

(CONTINUED 3 pages in total)

FINANCIAL DATA:

CURRENT YEAR COST: \$ 7,325

NET COUNTY COST: \$ 0

ANNUAL COST: \$ 0

IN CURRENT BUDGET: No

BUDGET ADJUSTMENT: Yes

**REQUIRES  
4/5 VOTE**

FOR FY: 03/04

SOURCE OF FUNDS: 100% Southern California Gas Company & Southern California Edison Funds

C.E.O. RECOMMENDATIONS:

**APPROVE**

*Don Marting*

COUNTY EXECUTIVE OFFICER SIGNATURE

Prev.Agn.ref.  
(2/25/03, 3.26)  
(7/29/03, 3.43)

Dist.  
All

AGENDA NO.

3.37

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY *Dee Ward* 10/3/03  
Deputy

COUNTY COUNSEL  
SEP 25 2003  
BY *Amick*

Department Recommendation:  Consent  Policy  
Per Executive Office:  Consent  Policy

5003 OCT 12 AM 11:10  
2003 SEP 25 08:10  
COUNTY OF RIVERSIDE

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**RECOMMENDED MOTION (Cont.):**

2. Instructs the Auditor Controller to adjust the DPSS-DCA budget as follows:

Increase Appropriation:

CAARC-21050-5200200000-530020 Board Other \$7,325

Increase Estimated Revenue:

CAARC-21050-5200200000-777580 Support Services \$7,325

**BACKGROUND:**

In the past, SCG provided funding for the Riverside County weatherization programs to install gas weatherization measures and replace gas water heaters in homes of eligible low-income residents.

On February 25, 2003 (Agenda #3.26) and July 29, 2003 (Agenda #3.43), the Board approved Agreement #SCGDAP2003-12 and Change Order #2003-01 to supply the original funding and modify the Terms and Conditions to require DPSS-DCA to conduct additional gas appliance testing.

With this Change Order #2003-02, in addition to the Weatherization (Wx) and Water Heater Replacement Programs, SCG has added funding for Gas Energy Education Workshops, Electric Weatherization, and Electric In-Home Energy Education. SCG, in conjunction with Southern California Edison (SCE), has made additional funding available to Riverside County to serve low-income SCE customers in replacing electric space heaters and conducting electric energy education. The \$3,300 below may only be used for the replacement of electric space heaters and electric education and may not be used for gas related activities. The balance of the gas related funding may not be used for electric related activities. With Change Order #2003-02 this contract will fund the following components:

Component	Prior Alloc.	New Alloc.	Av, Unit Cost	Est. # of Units
Gas Wx/In-Home Energy Ed.	\$33,000	\$32,000	\$400	80
Gas Water Heater Repl.	27,000	30,000	600	50
Gas Energy Ed. Wkshps	0	2,025	15	135
Elec. Wx/In-Home Energy Ed.	0	3,300	550	6
Total Allocation	\$60,000	\$67,325		

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**BACKGROUND (Cont.):**

The Director of DPSS-DCA requests the Board of Supervisors approve Change Order #2003-02 to Agreement #SCGDAP2003-12 with Southern California Gas Company, not to exceed \$67,325. Agreement #SCGDAP2003-12 covers the term December 16, 2002 through December 31, 2003.

**FINANCIAL IMPACT:** No County General Funds will be required.

**CONCUR/EXECUTE:** County Counsel  
Auditor Controller

DB:DT:clh