

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

743



FROM: Department of Animal Services

SUBMITTAL DATE:
October 28, 2003

SUBJECT: Animal Shelter Contracts between the County of Riverside and the Desert Cities participating in the Coachella Valley Animal Campus.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the seven (7) individual Contracts between the County of Riverside and the City of Palm Desert, Desert Hot Springs, Cathedral City, Indian Wells, Rancho Mirage, Coachella, and La Quinta;
- 2) Authorize the Chairman of the Board of Supervisors to sign three (3) original copies of each Contract on behalf of the County of Riverside; and
- 3) Direct the Clerk of the Board to return all three (3) original copies of each Contract to the Department of Animal Services for further processing.

Departmental Concurrence

BACKGROUND: On October 7, 2003, Agenda Item 9.2, the Board approved the County sale of Lease Revenue Bonds for the project entitled "Coachella Valley Animal Campus." The Coachella Valley Animal Campus, under the operational auspices of the County of Riverside, and in conjunction with Animal Samaritans will provide a broad range of animal shelter and care services for participating desert communities. Originally signed operational agreements have been obtained from these participating cities which include: Palm Desert, Desert Hot Springs, Cathedral City, Indian Wells, Rancho Mirage, Coachella and La Quinta. The Board's approval of these contracts will allow the County of Riverside to provide animal shelter and care services to these communities commencing with the Campus's scheduled opening in December 2004. (Continued on Page 2)

[Signature]
JANIS G. MCLAUGHLIN, Director of Animal Services

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/04

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

[Signature]
County Executive Office Signature

OCT 22 2003
BY *[Signature]*

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: District: 4 and 5 Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.7

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BACKGROUND, continued: Each of the aforementioned cities has negotiated their respective costs to participate in the Animal Campus. The annual allocation of operational expenses per jurisdiction is itemized below:

<u>Jurisdiction</u>	<u>Annual Allocation</u>	<u>Allocation Percentage</u>
Desert Hot Springs	\$71,465	12.84%
Cathedral City	90,482	16.26%
Rancho Mirage	28,825	5.18%
Palm Desert	109,599	19.69%
Indian Wells	4,604	0.83%
La Quinta	70,223	12.62%
Coachella	31,320	5.63%
County of Riverside	150,000	26.95%
TOTAL	\$556,518	100.00%

Any increases in costs in future years will be based on the Consumer Price Index (CPI) or the actual shelter operating budget, whichever is less.

The duration of each contract shall be for a period of six (6) years, commencing on December 1, 2004, and ending on December 1, 2010.