

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Community Health Agency/  
Department of Public Health

**SUBMITTAL DATE:** Sept. 9, 2003

**SUBJECT:** Ratify the Agreement #EMS-3057 between Riverside County Community Health Agency and the State of California Emergency Medical Services (EMS) Authority, Injury Prevention Through the Years.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Agreement #EMS-3057 with the State of California EMS Authority for the grant period of July 1, 2003 through June 30, 2004 in the amount of \$62,000;
- 2) Direct the Auditor-Controller to adjust the budget, as detailed in Schedule A;
- 3) Authorize the Chairperson of the Board to sign five (5) copies of the Agreement on behalf of the County;
- 4) Direct the Clerk of the Board to return five (5) original copies to the Community Health Agency Contracts Administration for further processing.

**BACKGROUND:** The Riverside County Community Health Agency, Department of Public Health, EMS Agency has been awarded funding to develop and implement three (3) injury prevention programs that address injury/health and death risks for children during specific developmental stages. The programs to be developed and implemented are; 1) transportation of premature/low birth weight infants; 2) public awareness campaign and low cost helmet distribution in support of the new California Bicycle Helmet law, SB1924; and 3) theatrical play for youth ages 11-14 attending Middle School that addresses real life issues.

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY Susan Harrington 10/14/03  
Deputy

FORM APPROVED  
COUNTY COUNSEL

SEP 16 2003

BY [Signature]

REQUIRES  
4/5 VOTE

Susan D. Harrington  
Susan D. Harrington  
Director

MO:OB:vy:tr

**FINANCIAL DATA:**

CURRENT YEAR COST: \$62,000  
NET COUNTY COST: \$0

ANNUAL COST: \$ -0-  
IN CURRENT BUDGET: No  
BUDGET ADJUSTMENT: Yes 03/04

**SOURCE OF FUNDS:** 100% funded by the State of California EMS Authority from Federal Block

**C.E.O. RECOMMENDATIONS:** **APPROVE**

County Executive Officer Signature: [Signature: Dan Marting]

Consent  Policy  
X Consent  Policy

Department Recommendation:  
Per Executive Office:  
90903B

Prev.Agn.ref.

Dist.

AGENDA NO.

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

ALL

**3.10**

03001-1 6M 1: 0P  
AUDITOR-CONTROLLER  
RIVERSIDE COUNTY

**Form 11**

**Community Health Agency**

**SUBJECT:** Ratify the Agreement #EMS-3057 between Riverside County Community Health Agency and the State of California Emergency Medical Services (EMS) Authority, Injury Prevention Through the Years.

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**SCHEDULE A  
COMMUNITY HEALTH AGENCY  
DEPARTMENT OF PUBLIC HEALTH  
BUDGET ADJUSTMENT  
FISCAL YEAR 2003/2004**

**INCREASE IN APPROPRIATION:**

10000-4200100000-510040	Regular Salaries	\$ 36,842
10000-4200100000-518100	Budgeted Benefits	\$ 10,421
10000-4200100000-523600	Audio Visual Expense	\$ 200
10000-4200100000-524500	Administrative Supt - Direct	\$ 3,151
10000-4200100000-524740	County Support Service	\$ 787
10000-4200100000-525300	Oasis HR Processing	\$ 788
10000-4200100000-525440	Professional Services – Other	\$ 4,500
10000-4200100000-526960	Small Tools and Instruments	\$ 3,400
10000-4200100000-527780	Special Program Expenses	\$ 511
10000-4200100000-528140	Registration	\$ 150
10000-4200100000-528900	Air Transportation	\$ 800
10000-4200100000-528960	Lodging	\$ 300
10000-4200100000-528980	Meals	\$ 90
10000-4200100000-529080	Rental Vehicles	\$ 60

**TOTAL INCREASE IN APPROPRIATIONS \$ 62,000**

**INCREASE IN REVENUE:**

10000-4200100000-767280	Fed-Federal Revenue	\$ 62,000
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**TOTAL INCREASE IN REVENUE \$ 62,000**