

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Director of Mental Health

SUBMITTAL DATE: Sept. 12, 2003

SUBJECT: Agreement with Riverside County Office of Education (RCOE) for the Safe Schools/Healthy Students Initiative "Connect to Achieve." and amend Ordinance No. 440 pursuant to Resolution No. 440-8516.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify to July 1, 2003, the Agreement between the Department of Mental Health and Riverside County Department of Education.
2. By resolution, amend Ordinance 440 to add eight (8) new positions for the Department of Mental Health as indicated in Attachment A, pursuant to Resolution No. 440-8516.
3. Direct Auditor-Controller to make budget adjustment and increase appropriation and estimated revenue in Department 410- Mental Health as outlined in Attachment B.
4. Authorize the Director of Mental Health to sign on behalf of the Board the Safe Schools/Healthy Students "Connect to Achieve" Agreement (Attachment C), between Riverside County Department of Mental Health and Riverside County Office of Education and enter into amendments occurring throughout the term of the agreement.

BACKGROUND:

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CONTRACT HAS BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.

Ronald W. Korfers
Approved by Ronald W. Korfers
Asst. County Executive Officer/
Human Resources Director

John J. Ryan
John J. Ryan, Director
Department of Mental Health

**REQUIRES
4/5 VOTE**

JJR:PLR

FINANCIAL DATA:	Fiscal Year 2003/04	ANNUAL COST:	04/05 \$416,347
			05/06 \$436,504
CURRENT YEAR COST:	\$396,708	IN CURRENT YEAR BUDGET:	No
NET COUNTY COST:	\$ 0	BUDGET ADJUSTMENT:	Yes FY 03/04

SOURCE OF FUNDS: Federal 100% (Revenue Pass Through RCOE)

C.E.O. RECOMMENDATION:

APPROVE

**Positions to be Deleted
per A-30**

Dan Martiny

County Executive Officer Signature

Prev. Agn. ref.

District: ALL

AGENDA NO.

3.19

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Sue Ware* 10/3/03
Deputy

FOUNDED 1853
COUNTY COUNSEL
SEP 24 2003
1/1/03

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

SUBJECT: Agreement with Riverside County Office of Education (RCOE) for the Safe Schools/Healthy Students Initiative "Connect to Achieve."

BACKGROUND (CONT'D):

GOALS AND OBJECTIVES

Riverside County Department of Mental Health exists to provide effective, efficient and culturally sensitive community-based services to severely mentally disabled adults and older adults, children at risk of mental disability, substance abusers, and individuals on conservatorship that enable them to achieve and maintain their optimal level of healthy personal and social functioning.

All services provided by the Department are available to County residents and each individual's unique circumstances are considered in determining payment for services. The organizational goal of the Department is to bring about a coordinated, comprehensive, well-balanced single mental health system that is accessible to all residents within the county.

The "Connect to Achieve" initiative will involve the mental health component by assisting and identifying children who have serious emotional disturbances. The Mental Health department will collaborate with RCOE School districts to insure that appropriate referral, treatment and follow-up mechanisms are used with these children. The mental health department, in conjunction with RCOE district counselors, will link students and families to social services, including school-based screening, mental health assessment, therapy, family treatment and support plus education in parenting skills.

The following school districts are identified as "Connect to Achieve" sites: Alvord Unified, Banning Unified, Lake Elsinore Unified, Perris Union High School District, Riverside Office of Education Student Programs, San Jacinto Unified and Val Verde Unified.

TERMS OF AGREEMENT

The Department of Mental Health is requesting to amend Ordinance 440 by resolution and provide for one (1) FTE Behavioral Health Specialist IV as a member of the Connect to Achieve Team, and seven (7) FTE Behavioral Health Specialist III's in the capacity of Mental Health Outreach Consultants to serve on each of the seven District Connect Teams located at the school districts for a total of eight (8) new positions. This grant will fund a FTE Mental Health Behavioral Health Specialist IV to act as the Mental Health Coordinator in providing leadership and support to the school districts "Connect to Achieve" team, as well as reimburse mileage for travel between the designated school sites. This designated coordinator will work at the RCOE site but may also spend a considerable amount of time in designated Connect to Achieve school districts. The duties of the positions will include but not be limited to:

- Assistance with the development of policy-based Student Assistance Programs, including family conferences, student and family plans, student case management, and contingencies for mental health referrals.
- Develop guidelines and provisions for serving families with children, 0-4 years of age, that demonstrate need for mental health services.
- Serve as the mental health liaison to the school district and community, providing resources and training on relevant mental health issues and concerns.

SUBJECT: Approve the Agreement with Riverside County Office of Education (RCOE) for the Safe Schools/Healthy Students Initiative "Connect to Achieve."

PERFORMANCE PERIOD

The period of performance is retroactive from July 1, 2003 through June 30, 2006. The Department requests authorization for the Director of Mental Health to approve subsequent amendments throughout the term of the Agreement.

This grant is federally funded. Pursuant to Board Policy A-30, the staff positions funded by this grant will be deleted upon the termination of funding. Riverside County Office of Education will initially receive the funds and RCOE will reimburse DOMH for the salary and benefit expenditure. No additional County funds are required.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
REQUEST FOR NEW POSITIONS
FISCAL YEAR 2003/2004**

**MENTAL HEALTH – Safe Schools / Healthy Students Initiative “Connect to Achieve”.
Amend Ordinance 440 to add the following positions:**

<u>Class Code Number</u>	<u>+ / -</u>	<u># of Positions</u>	<u>Class Title</u>	<u>Range</u>	<u>Salary</u>
79706	+	1	Behavioral Health Specialist IV		\$39,005-\$49,486
79751	+	7	Behavioral Health Specialist III		\$33,128-\$42,018

Justification:

(1) Behavioral Health Specialist IV

The Department of Mental Health is requesting (1) Behavioral Health Specialist IV (BHS IV) to serve as a member on the Connect to Achieve Team. The BHS IV will assist the Mental Health Outreach Consultants in their efforts to assist children who have serious emotional disturbances by referrals to treatment and follow-up mechanisms.

(2) Behavioral Health Specialist III

The Department of Mental Health is requesting (7) Behavioral Health Specialist III's (BHS III) to handle the workload associated with the Connect to Achieve grant. The BHS III's will serve as Mental Health Outreach Consultants and assist children who have serious emotional disturbances by referrals to treatment and follow-up mechanisms.

**ATTACHMENT B
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
REQUEST FOR INCREASE IN APPROPRIATION
AND ESTIMATED REVENUE
FISCAL YEAR 2003/2004**

MENTAL HEALTH SUBSTANCE ABUSE PROGRAM

Increase Appropriation:

10000-4100500000-55600-510040	Salaries	\$298,756
10000-4100500000-55600-518100	Benefits	<u>\$ 96,127</u>
Subtotal Appropriation 1		\$394,883
10000-4100500000-55600-529040	Private Mileage Reimbursement	<u>\$1,825</u>
Subtotal Appropriation 2		\$1,825
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Total Increase in Appropriation 1 & 2		\$396,708

Increase Estimated Revenue:

10000-4100500000-55600-775560 (State Grant - Other)		\$396,708
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