

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

708



**FROM:** Director of Mental Health

**SUBMITTAL DATE:** September 25, 2003

**SUBJECT:** Approval of the First Amendment with Esperanza Youth and Family Center for FY 2003/2004, All Districts.

**RECOMMENDED MOTION:** Move that the Board of Supervisors

1. Approve the First Amendment for Esperanza Youth and Family Center.
2. Authorize the Chairman of the Board to sign the amendments.
3. Authorize the Mental Health Director to administer the terms and conditions of the agreement.

**BACKGROUND**

On July 1, 2003, item 3.29, the Board approved the FY 2003/04 contract Agreement with Esperanza Youth & Family Center. Esperanza Youth and Family Center is a free after school program in the Coachella Valley Unified School District, which provides tutoring, and chemical dependency workshops designed to help students develop critical life and social skills.

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**AMENDMENTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.**



John J. Ryan, Director  
Department of Mental Health

JJR:PLR

<b>FINANCIAL DATA:</b>	Fiscal Year 2003/04		
<b>CURRENT YEAR COST:</b>	\$19,645	<b>ANNUAL COST:</b>	\$0
<b>NET COUNTY COST:</b>	\$ 0	<b>IN CURRENT YEAR BUDGET:</b>	Yes
		<b>BUDGET ADJUSTMENT:</b>	No

**SOURCE OF FUNDS:** 100% Federal

**C.E.O. RECOMMENDATION:**

**APPROVE**



**County Executive Officer Signature**

Department Recommendation:  Consent  Policy

Per Executive Office:  Consent  Policy

FORM APPROVED  
 COUNTY COUNSEL  
 J. J. Ryan  
 OCT 14 2003

COUNTY OF RIVERSIDE  
 COUNTY COUNSEL  
 RECEIVED  
 OCT 14 2003

**SUBJECT:** Approval of the First Amendment with Esperanza Youth and Family Center for FY 2003/2004, All Districts.

**BACKGROUND (CONT'D):**

**Esperanza Youth and Family Center**

The primary target population is school aged youth ranging in ages from 5 years to 17 years old, who are known substance abusers, are at risk of becoming chemically dependent, and/or have experienced chronic failure in school. The Coachella Valley has a need for the services provided by Esperanza Youth & Family Center.

In FY 2003/04 each substance abuse contract was decreased by 13% due to State budget constraints. Due to the growing population within the Coachella Valley, the contractor has been struggling to meet the need in the community with the current level of funding received from the Department of Mental Health. The Department is requesting a \$19,645 increase to the Esperanza Youth & Family contract. The restoration of funds will assist the contractor in providing additional units of service for the Friday Night Live Program, which provides prevention education programs and services to school districts throughout Riverside County. The Friday Night Live Program is funded with Prevention Education Trust and the increase to the Esperanza contract will not affect the Substance Abuse Program budget.

<b>Esperanza Youth &amp; Family Center</b>	<b>Current Maximum Obligation</b>	<b>Amendment</b>	<b>New Maximum Obligation</b>
Primary Prevention (all services)	\$212,050	\$19,645	\$231,695

**PERFORMANCE PERIOD**

The period of performance is July 1, 2003 through June 30, 2004.

There are sufficient funds in the Department's budget to provide for the amendments and to cover the FY 2003/2004 expenditures. No additional County funds are required.

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