

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

740



SUBMITTAL DATE:
10/28/03

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Acceptance of a Grant Award from the Children Exposed to Domestic Violence Grant Program

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept a \$200,000 award for the Sheriff's grant project under the Children Exposed to Domestic Violence Program, and authorize the Sheriff to execute forthcoming grant award documents on behalf of the County.
2. Authorize the Purchasing Agent to execute a professional services contract with Dr. Sue Tonkins for an amount not to exceed \$26,208, without securing competitive bids, in accordance with Ordinance 459.4.
3. Approve the purchase of a sports utility vehicle.
4. Approve the purchase of a mobile data computer from the County Information Technology Department.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (See Page 2)
BR 04-026

[Signature]

Bob Doyle-Sheriff-Coroner-PA

DEPARTMENT OF FLEET SERVICES
 ROBERT E. BYRD, Auditor-Controller
 BY *[Signature]* Deputy
 10/28/03
 DEPT. OF FLEET SERVICES

FINANCIAL DATA	Current F.Y. Total Cost:	\$200,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2003-04

SOURCE OF FUNDS: Federal Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *[Signature]*

Dennis J. Boyle
 Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

The Governor's Office of Criminal Justice Planning (OCJP) awarded Riverside County \$200,000 in funding to implement the Children Exposed to Domestic Violence Specialized Response Pilot Program. However, per the 2003 State Budget Act, OCJP will be eliminated, effective January 1, 2004. OCJP is currently overseeing the transition to other State agencies of all grants that it has administered. In addition, all OCJP grantees with a project start date of July 1, 2003 (the present County project is included in this category) must close out the current grant and modify the grant award agreement to show the project period from October 1, 2003 to June 30, 2004. The Sheriff has submitted the required grant award modification documents. Only the project period and a number of budget line items from the original approved project have changed; the total project budget remains the same. Since the project now has a compressed schedule, it is imperative that the Sheriff's Department implement it immediately. Therefore, we request the Board authorize the Sheriff to execute the modified grant award when it is received.

This Children Exposed to Domestic Violence Specialized Response Pilot Program is the first of its type in the State and, pending a successful first year, funding for years two and three is anticipated. Awarded competitively, the grant submitted by the Sheriff's Department proposes creating a Crisis Response Team that will respond at the secured scene of a reported domestic violence incident. The team will be staffed with experienced County staff professionals: a Deputy Sheriff, a Department of Public Social Service's Child Social Service Worker and a Clinical Therapist from the County Mental Health Department.

The Team will complete an assessment to determine subsequent action to be taken on behalf of the child/children in the home. During the pilot program, the Team will respond to incidents only in the Lake Elsinore Station service area. All team members will use the Lake Elsinore Station as their work site and base of operations.

In calendar year 2002 Lake Elsinore deputies responded to 385 cases of domestic violence. The ratio of responses to the total city population (58,892) is .65%, one of the highest in Riverside County (Indio Station has comparable rates). Deputies found 188 children in the homes to which they responded. Department staff developed this project to address the children's immediate needs and provide a network of support through community agencies to ensure that the children do not experience any further trauma. The Department is also confident that the Program's Team approach and coordination with the Department of Public Social Services will be effective operating out of the Lake Elsinore Station, because the Station currently houses child protective service workers which has fostered solid working relationship between officers and social workers. The Mental Health worker will not provide clinical services, but will work with the team to ensure that children are evaluated on-site and that referrals are made for further counseling as required. The Sheriff's Department will enter into MOUs with the Departments of Public Social Service and Mental Health. The Team will also work cooperatively with

the Riverside County District Attorney's Office to ensure that adequate information is collected for enhanced prosecution.

Grant funds will also support one part-time licensed psychologist to act as a consultant on the project. The Sheriff's Department recommends a short-term contract for this consulting service with Dr. Sue Tonkins, President of the Consultation and Psychology Training Group. Her company currently operates the Police Action Counseling Team (P.A.C.T.) in the Coachella Valley, a program she developed to assist children involved in critical incidents.

The Sheriff's Department is confident that Dr. Tonkins can provide needed training and support during the initial year of the project. A sole source is being requested since the Sheriff's Department has a limited time to begin actual service delivery, and Dr. Tonkins has an established working relationship with the Sheriff's Department due to the Coachella Valley program. The Department anticipates that she can easily utilize and modify the procedures and protocols she and the Sheriff's Department personnel at Palm Desert and Indio Stations developed for P.A.C.T. Her rate of pay would be \$90.00 per hour for an estimated 416 hours or 8 hours per week. Therefore, the maximum contract amount would be \$26,208.

Grant funds, in the amount of \$5,228, will defray the cost of an outside research consultant to analyze data and make it available to OCJP for grant documentation purposes. The consultant will work on the design of the research protocol and funding agency verification needs.

The Sheriff plans to develop a comprehensive computerized database for the purposes of collecting data so that the County can determine the Team's effectiveness. The database will also track the legal outcomes for the cases handled. During the course of the project, the Team will develop and evaluate protocols for crisis team effectiveness. These protocols will give other teams a basis for operations, in the event additional counties are funded in 2005.

The modified grant period is from October 1, 2003 to June 30, 2004. Although the State budget eliminates the Governor's Office of Criminal Justice Planning, as stated previously, the grant funds for this project are Federal and will continue to be available following the reorganization of State programs.

The original award package was approved as to form by County Counsel. As previously stated, the Sheriff has submitted a modified award, and requests the Board's authorization to execute it on behalf of the County.

Schedule A

Sheriff's Department

Increase Appropriations:

10000-2500300000-510420	Overtime	\$36,127
10000-2500300000-518080	Other Budgeted Benefits	1,405
10000-2500300000-520115	Uniforms	150
10000-2500300000-520300	Pagers	252
10000-2500300000-523700	Office Supplies	250
10000-2500300000-524560	Auditing, Outside Services	2,000
10000-2500300000-524660	Consultant	5,228
10000-2500300000-525380	Psychologist	26,208
10000-2500300000-528140	Conferences, Registration & Tuition	600
10000-2500300000-528900	Air Transportation	750
10000-2500300000-528920	Car Pool Expense	5,674
10000-2500300000-528960	Lodging	600
10000-2500300000-528980	Meals	300
10000-2500300000-546060	Equipment-Communications	<u>5,750</u>
	Total	\$85,294

Increase Estimated Revenues:

10000-2500300000-767220	Federal Other Grants	\$85,294
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Department of Mental Health

Increase Appropriations:

10000-4100200000-510040	Regular Salaries	\$40,509
10000-4100200000-518100	Budgeted Benefits	<u>13,935</u>
	Total	\$54,444

Increase Estimated Revenues:

10000-4100200000-781360	Other Miscellaneous Revenue	\$54,444
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Department of Public Social Services

Increase Appropriations:

10000-5100100000-510040	Regular Salaries	\$38,617
10000-5100100000-510420	Overtime	9,673
10000-5100100000-518080	Other Budgeted Benefits	387
10000-5100100000-518100	Budgeted Benefits	<u>11,585</u>
	Total	\$60,262

Increase Estimated Revenues:

10000-5100100000-777540	Reimbursement of Salaries	\$60,262
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