

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

729



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/28/03

SUBJECT: Approval of an Agreement with the Desert Sands Unified School District
for the Placement of Two Deputies Funded with a COPS in Schools Grant

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve an Agreement with the Desert Sands Unified School District for the placement of two School Resource Officers, partially funded with Community Oriented Policing Services (COPS) in Schools grant funds, and authorize the Chairman to execute the Agreement on behalf of the County.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The Board of Supervisors approved acceptance of a grant award totaling \$750,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services to place six School Resource Officers on local elementary, middle and high school campuses (12/10/02 3.41). The Federal Department's three-year grant program, known as "COPS in Schools", requires a partnership between the Sheriff's Department and a school district, documented with the execution of a Memorandum of Understanding during the grant application process.

BR 04-048 (Continued on Page 2)

William Lee
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$176,822	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2003-04

SOURCE OF FUNDS: U.S. DOJ COPS Grant and Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Fally A. Beaman*

Dept's Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 12/10/02 3.41 08/19/03 | District: 4 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.27

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *William Lee* 10/21/03
Departmental Conc. Deputy

On October 8, 2003 the Desert Sands Unified School District executed an Agreement with the County Sheriff for the placement of two School Resource Officers, the last Deputies to be placed with this cycle of COPS in Schools grant funding. County Counsel has approved the Agreement as to form.

The Sheriff's Department will reimburse the Desert Sands District with a monthly billing credit from the grant funds. The grant award is \$125,000 per position for three years, and funding can only be used to defray salary and benefit expenses. The District is responsible for all costs not covered by the grant.

As with other COPS Program grants, by acceptance of the grant award, the County and the District agree to retain these Deputy positions for one full fiscal year beyond the fiscal year in which the last grant revenue drawdown occurs. This Agreement is governed by a grant period that terminates on August 31, 2006, and so the next full fiscal year from that date will be FY 2007-08. Therefore, the exact term of the Agreement is from September 1, 2003 through June 30, 2008.

Note that the Sheriff's FY 2003-04 Patrol budget did not include appropriations and revenues for the six COPS in Schools grant Deputies. Therefore, Schedule A adjusts the budget for these six Deputies, and the Form 11 Financial Data Section reflects the FY 2003-04 cost for only the two Deputies at the Desert Sands School District. Per Board Policy A-30, these new positions will not be retained beyond the Agreement term, unless adequate funding is established in the Department's status quo budget or new revenues generated.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System	\$40,392
10000-2500300000-510040	Regular Salaries	\$248,834
10000-2500300000-518100	Budgeted Benefits	86,992
10000-2500300000-520105	Protective Gear	2,550
10000-2500300000-520115	Uniforms/Replacement Clothing	4,500
10000-2500300000-520200	Communications-Vehicle Radios	20,883
10000-2500300000-520220	800 MHz Radios/System	12,496
10000-2500300000-520250	Communications Equipment/Installs	3,300
10000-2500300000-521500	Maintenance-Motor Vehicles	7,500
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Car Pool Expense	82,620
10000-2500300000-546060	Communications-Equipment	<u>17,250</u>
	Subtotal	\$490,075
	Total	\$530,467

Increase Estimated Revenues:

10000-2500200000-773570	School Services Law Enforcement	\$40,392
10000-2500300000-767220	Federal-Other Grants	251,870
10000-2500300000-773570	School Services Law Enforcement	<u>238,205</u>
	Total	\$530,467