

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

723



**FROM:** TLMA-Transportation Department

**SUBMITTAL DATE:**  
Oct. 28, 2003

**SUBJECT:** Agreement with the City of Palm Springs for Maintenance of Traffic Signals and Safety Lighting and Amend Ord.No. 440 pursuant to Resolution No. 440-8517.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the attached Agreement with the City of Palm Springs authorizing the Transportation Department to provide maintenance of traffic signals and safety lighting for existing and future City-owned signal locations.
2. Authorize the Auditor-Controller to amend the Transportation Department's FY 2003/04 budget to include the budget adjustments set out on Attachment "A."
3. Amend Ordinance No. 440 Pursuant to Resolution No. 440-8517 submitted herewith. Per the Resolution, add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
54 (j)	97381	+1	Traffic Signal Tech	UPE	541	\$39,476 - \$50,105

(Continued on Page 2)

*George A. Johnson*  
George A. Johnson  
Director of Transportation

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 66,410	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/04

<b>SOURCE OF FUNDS:</b> 100% City of Palm Springs	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature *Gene G. Siefert*

*Ronald W. Komers*  
Approved by Ronald W. Komers  
Asst. County Executive Officer/  
Human Resources Director

DEPARTMENT OF FLEET SERVICES  
*DMB*

ROBERT E. BYRD, Auditor-Controller  
Dept't Recomm.:  Consent  Policy  
Per *Sue G. Siefert* 10/29/03  
Consent  Deputy Policy

Prev. Agn. Ref.: \_\_\_\_\_ District: \_\_\_\_\_ Agenda Number: **3.30**  
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

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**RECOMMENDED MOTION (continued):**

4. Authorize the Purchasing Agent to purchase an intermediate sedan, on behalf of the Transportation Department, to support the traffic signal and safety lighting maintenance agreement with the City of Palm Springs.

**BACKGROUND:** The City of Palms Springs City Council approved and signed the maintenance agreement, with the County of Riverside Transportation Department, to provide traffic signal and safety lighting maintenance services on a reimbursable basis. Currently, the City of Palm Springs has a total of 71 signal locations that require on-going maintenance services. In addition, the City of Palm Springs anticipates adding an additional 13 signal locations within the City's limits in the near future.

Due to the increase in signal locations to be maintained through this agreement, as well as projected future signal installations (including: 28 new sites installed by the County, 35 new sites installed by contract cities, and 33 new sites installed by developers over the next two years), the Department requests authorization to add one (1) Traffic Signal Technician positions to its existing staff. In addition, the Department would need to purchase an additional intermediate sedan to support the new Traffic Signal Technician position.

The Department anticipates that costs associated with the new Traffic Signal Technician position would total approximately \$66,410 for the remainder of FY 2003/04, fully funded through reimbursement by the City of Palm Springs. In subsequent years, all costs associated with the addition of this new position would be recovered through revenue reimbursable by various contract cities, gas tax, and development fees. As such, no additional County funds are being requested to support the new Traffic Signal Technician position or the agreement with the City of Palm Springs.

County Counsel has approved the agreement as to form.

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**ATTACHMENT "A"**

**Increase Appropriations:**

20000-3130100000-510040	Regular Salaries	\$30,840
20000-3130100000-518100	Budgeted Benefits	\$11,720
20000-3130100000-528060	Materials	\$ 4,700
20000-3130100000-520115	Uniforms-Replacement Clothing	\$ 160
20000-3130100000-528000	Equipment Usage	\$14,260
20000-3130100000-528920	Car Pool Expense	<u>\$ 4,730</u>
Total:		\$66,410

**Increase Estimated Revenues:**

20000-3130100000-774220	Road Signal Maint Exp Reimb	\$66,410
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