

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

722



FROM: TLMA - Transportation

SUBMITTAL DATE:
October 20, 2003

SUBJECT: Cooperative Agreement
Jurupa Unified School District High School No. 3
Jurupa/Pyrite MDP Line C (Project No. 1-0-0227)
Camino Real, Jurupa Road & Mission Boulevard Improvements (MS 3862)

RECOMMENDED MOTION:

- 1) That the Board approve the Cooperative Agreement between the Riverside County Flood Control District, the County of Riverside (Transportation) and the Jurupa Unified School District which sets forth the terms and conditions by which the referenced project will be funded, constructed, operated and maintained; and authorize the Chairman to execute the Agreement on behalf of the County.
- 2) Authorize the use of the Development Impact Fee (DIF) for the Jurupa Area Plan - Roads, Bridges and Major Improvement Fund No.30507 in the amount of \$500,000 for street widening, intersection improvements, and right-of-way purchases on Camino Real, and direct the Executive Office to transfer said funds to Riverside County Transportation Fund No. 20000-3030500000

(continued next page)

George A. Johnson
George A. Johnson
Director of Transportation

JCP:bd

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 500,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: Jurupa Area Plan DIF Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Janice S. Bryant

Dep't Recomm.: Consent Policy
Rec. Ofc.: Consent Policy

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

District: 2nd | Agenda Number:

3.31

The Honorable Board of Supervisors

RE: Cooperative Agreement

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- 3) Authorize the Auditor-Controller to amend the Riverside County Transportation Department's FY 2003-04 budget to include the recommended budget adjustments as set out in Attachment "A".

BACKGROUND: The Jurupa Unified School District is constructing a new high school that also requires the construction of certain flood control and street improvements. The improvements to be constructed by the School District include the frontage along Mission Boulevard (south side), Camino Real (west side), and Jurupa Road (north side). Under the terms of this Agreement, the County would provide the funding to construct the east side of Camino Real, in order to have Camino Real connected and improved between Mission Boulevard and Jurupa Road. The School District and County would also share the cost of installing a traffic signal at Mission Boulevard/Camino Real, and the County would fully fund a traffic signal at Jurupa Road/Camino Real. The Riverside County Flood Control District is also participating in the construction of MDP Line C.

This matter was approved on the District's board agenda on October 21, 2003, and County Counsel has approved the agreement as to legal form.

ATTACHMENT "A"

Increase Estimated Revenues:

31650-3130500000-778190	Interfund Development Fees	<u>500,000</u> \$500,000
20000-3130500000-778330	Interfund-Salary Reimbursement	\$ 24,800
20000-3130500000-778200	Interfund-Miscellaneous	\$ 15,200
20000-3130500000-778200	Interfund-Miscellaneous	\$380,000
20000-3130500000-778290	Interfund-Right of Way	<u>\$ 80,000</u> \$500,000

Increase Appropriations:

31650-3130500000-537180	Interfund Expense Salary Reimb	24,800
31650-3130500000-537200	Interfund Expense Support Svs	15,200
31650-3130500000-537140	Interfund Expense Right of Way	80,000
31650-3130500000-537080	Interfund Expense-Miscellaneous	<u>380,000</u> \$500,000
20000-3130500000-510040	Salaries	\$ 17,900
20000-3130500000-518120	Budgeted Benefits	6,900
20000-3130500000-524520	Overhead	15,200
20000-3130500000-527980	Contracts	380,000
20000-3130500000-535000	Right of Way	<u>\$ 80,000</u> \$500,000