

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

825



FROM: PROBATION DEPARTMENT

SUBMITTAL DATE:
October 27, 2003

SUBJECT: Approval of Agreement with the California Office of Criminal Justice Planning for Extension of the Anti-Violence Against Women Grant.

RECOMMENDED MOTION: Approve the attached agreement for extension of the Anti-Violence Against Women Grant, and authorize the Chairman of the Board to sign the agreement.

BACKGROUND: Since April 1, 1999, the Probation Department has been operating a specialized domestic violence unit under a federally funded grant from the State Office of Criminal Justice Planning (OCJP). This unit was established in Adult Probation to supervise offenders of violent crimes against women in the Riverside-Moreno Valley area. The grant has been extended annually, and OCJP has now made another year of funding available for the period October 1, 2003, through September 30, 2004. The attached agreement will document the approved extension.

Departmental Concurrence

The annual program cost of \$200,000, including a local match of \$50,000, is already budgeted. This amount funds three probation officer positions and related costs for vehicles and other support. The program is to provide intensive supervision of no more than 40 cases per deputy, involving at least one weekly face-to-face contact, primarily in the field and unannounced. The program is continuing with no change in staff. This agreement has been approved as to form by the Office of County Counsel.

Marie Whittington

MARIE WHITTINGTON, Chief Probation Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 150,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 37,500	Budget Adjustment:	No
	Annual Net County Cost:	\$ 50,000	For Fiscal Year:	2003-04
SOURCE OF FUNDS: Federal – 75%; County – 25%				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Sally A. Deaun

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3/9/99 (3.26)

District: 1,2,5

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.17