

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

904



FROM: OFFICE ON AGING

SUBMITTAL DATE: October 20, 2003

SUBJECT: 2002-2003 Strategic Plan Year End Report

RECOMMENDED MOTION: That your Honorable Board:

1. Approve the attached 2002-2003 Strategic Plan Year End Report.
2. Authorize the Chairman of the Board of Supervisors to sign three (3) copies (must be original signatures) of the attached Letter of Transmittal.
3. Direct the Clerk of the Board to receive and file one (1) copy of the Letter of Transmittal and one (1) copy of the 2002-2003 Strategic Plan Year End Report, and return two (2) copies with original signatures of the Letter of Transmittal to the Office on Aging.

BACKGROUND:

Consistent with the Strategic Plan, titled *Preparing for the Boom*, approved by the Board on August 28, 2001, as agenda item 3.13, the California Department of Aging mandates Riverside County Office on Aging to submit annually a Year End Report documenting the past year's activities. The Strategic Plan Year End Report lists performance measures and strategies per each outcome, activities completed by staff, and outcomes achieved as a result of those activities. The Advisory Council on Aging, Office on Aging, and community leaders use this report to monitor progress and to initiate changes in the strategic plan as deemed necessary.

The Riverside County Office on Aging had a number of successes over the past year including, but not limited to: a large scale major system enhancement to the continuum of care in order to provide clients with a "single point of entry" at intake; leveraging the new National Family Caregiver Support Program funding with community resources to build a better system of services targeted toward caregivers; targeting services and programs to individuals and communities with high socioeconomic need and isolated areas throughout Riverside County; and convening the annual Grandparents Raising Grandchildren Forum, annual Health Forum, and annual Generations of Addictions Conference.

  
LuVerne M. Molberg, Director

FINANCIAL DATA:

<b>CURRENT YEAR COST</b>	\$0.00	<b>ANNUAL COST:</b>	\$ 0.00
<b>NET COUNTY COST</b>	\$0.00	<b>IN CURRENT YEAR BUDGET:</b>	Yes/ No/X
		<b>BUDGET ADJUSTMENT FY:</b>	Yes/ No/X

SOURCE OF FUNDS: N/A

C.E.O. RECOMMENDATION:

**APPROVE**  
County Executive Officer Signature



3003 MOA 15 AM 10: 20  
CLERK 100781 DE JESSICA ZUNY  
RECEIVED RIVERSIDE COUNTY

Prev. Agn. 3.10, dated November 26, 2002

Dist. all

AGENDA NO

3.3

X Consent  Policy  
X Consent  Policy

Department Recommendation:  
Per Executive Office:

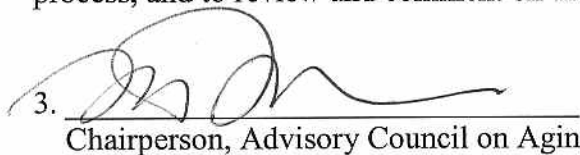
## Transmittal Letter

The 2002-2003 Area Plan Year End Report for Planning and Service Area 21 is hereby submitted to the California Department of Aging for approval. The Riverside County Board of Supervisors supports the development of community based systems of care and recognizes the responsibility within each community to establish systems in order to address the care needs of older persons and persons with functional impairments, their families, and caregivers.

1. \_\_\_\_\_ Date \_\_\_\_\_  
Chairman, Board of Supervisors

2.  \_\_\_\_\_ Date 10-15-03  
Director, Area Agency on Aging

The Area Agency Advisory Council has had the opportunity to participate in the planning process, and to review and comment on the Area Plan Year End Report.

3.  \_\_\_\_\_ Date 10-15-03  
Chairperson, Advisory Council on Aging