

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

935A



FROM: TLMA - Transportation

SUBMITTAL DATE:
November 3, 2003

SUBJECT: Indian Avenue at Interstate 10 Interchange Reconstruction Project. Amendment Nos. 3 and 4 to the Reimbursement Agreement between the County of Riverside (COUNTY), City of Palm Springs (CITY) and the Coachella Valley Association of Governments (CVAG).

RECOMMENDED MOTION: That the Board approve and execute the attached Amendment Nos. 3 and 4 to the Reimbursement Agreement between the COUNTY, CITY and CVAG.

BACKGROUND: The Indian Avenue at Interstate 10 Interchange is an identified high priority facility in CVAG's Regional Arterial Program.

Amendment Nos. 3 and 4 allocates an additional \$100,000, for the lead agency, the City of Palm Springs, for their additional costs spent on project administration. This increases the total project cost to \$16,352,843, funded using Coachella Valley 2002 STIP formula funds, for the construction of the Indian Avenue Interstate 10 Interchange project. The CITY is the lead agency on this project. Based on the original agreement, CVAG will advance funds for this project and COUNTY and CITY shall reimburse CVAG for their share of the costs as defined in the agreement.

FORM APPROVED
COUNTY COUNSEL
NOV 04 2003
Departmental Concurrence

George A. Johnson
George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 16,352,843	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/2004
SOURCE OF FUNDS: CVAG STIP, WO #A8-0372				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

James L. Buford

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 2/26/02, Item 3.64 | District: 5 | Agenda Number:

3.38