

Submittal to the Board of Supervisors
County of Riverside, State of California
October 22, 2003

Subject: Approve the Assessor-County Clerk-Recorder to assume Rivercrest lease

ATTACHMENT A – FY 2003-04

Direct the Auditor-controller to make the following budget adjustments:

Increase appropriations – County Clerk-Recorder

10000-1200200000-526700 Rent-Lease Buildings	\$144,382
10000-1200200000-529500 Electricity/Utilities	\$ 42,091
10000-1200200000-520260 Computer lines	\$ 26,803
10000-1200200000-527780 Special Program Expense (reimburse to DCSS)	\$260,174

Total increase of appropriations	\$473,450
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Increase in Estimated Revenue – County Clerk –Recorder

10000-1200200000-781540 (Contributions from other funds)	\$473,450
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Sufficient funds are available in subfund 11076 Modernization Fund

Detail of expenses:

Building lease 7 months @ \$20,626.00	\$144,382
Utilites 7 months @ \$6,013.00	42,091
Systems Furniture (reimburse DCSS)	233,288
Data Lines (reimburse DCSS)	26,886

Total expenses:	\$473,500
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