

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



123

**FROM:** Community Health Agency

**SUBMITTAL DATE:** 10/27/03

**SUBJECT:** Proposition 10 Special Revenue Fund


**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve and direct the Auditor-Controller to adjust appropriations and estimated revenue per attachments.

**BACKGROUND:**

- 1) The Proposition 10 Budget for the Community Health Agency (CHA) is currently held in the General Fund. Proposition 10 revenue and expenditures must be tracked separately from the general fund in order to meet statutory requirements. Special Revenue Funds 21750 and 22700 have been established to comply with this requirement. Revenue and Appropriations now need to be transferred from the General Fund to these special revenue funds. These technical adjustments will have no net county impact.

Attachments

  
 GARY M. FELDMAN, M.D.  
 Director

REQUIRES  
4/5 VOTE

**FINANCIAL DATA:**

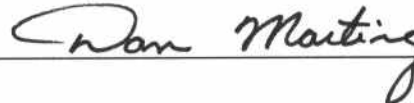
CURRENT YEAR COST	\$2,139,511	ANNUAL COST:	\$2,139,511
NET COUNTY COST	\$0	IN CURRENT YEAR BUDGET:	YES
		BUDGET ADJUSTMENT:	YES FOR FY: 2003-04

**SOURCE OF FUNDS:** Proposition 10 Funds

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature



Prev. Agn.

Dist.

AGENDA NO.

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY  10/28/03  
Deputy

Policy

Consent

Department Recommendation:  
Per Executive Office: